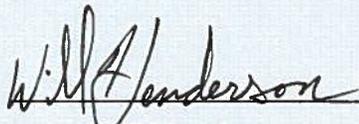
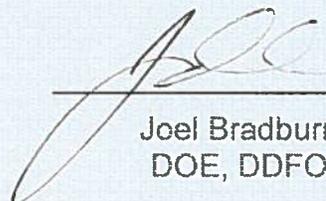


PORTSMOUTH SITE SPECIFIC ADVISORY BOARD ANNUAL WORK PLAN Fiscal Year 2013



The attached SSAB Work Plan has been agreed upon by U.S. Department of Energy and the Portsmouth Site Specific Advisory Board on September 6, 2012:


Will Henderson,
SSAB Chair


Joel Bradburne
DOE, DDFO

INTRODUCTION

The Portsmouth Gaseous Diffusion Plant (PORTS) Site Specific Advisory Board (SSAB) is a stakeholders' board, chartered to provide advice and recommendations to the U.S. Department of Energy (DOE) on decontamination and decommissioning, environmental remediation, waste management and related issues at the Portsmouth Site. The Portsmouth/Paducah Project Office (PPPO) manages the Environmental Management (EM) activities in Portsmouth.

The SSAB is comprised of up to 20 members, chosen to reflect the diversity of gender, race, occupation, views, and interests of persons living near the Portsmouth Site. The board is committed to reflecting the concerns of the communities impacted by environmental management of the plant site. Besides DOE, the Ohio Environmental Protection Agency (OEPA) and Ohio Department of Health (ODH) are represented in an advisory capacity.

The scope of the SSAB is to provide advice and recommendations concerning the following EM site-specific issues: environmental restoration; waste management; recycling; future land use and long term stewardship. The Board may also be asked to provide advice and recommendations on any other EM projects or issues.

The Board meets bi-monthly to hear presentations by persons working on relevant environmental management topics, listen to and discuss input from citizens, consider recommendations developed by the PORTS SSAB subcommittees, and perform other business. The Board strives for consensus in reaching decisions and conducts business under a set of bylaws, standing rules, and special rules of order, which incorporate the principles of *Robert's Rules of Order*.

Every month SSAB members participate in subcommittees to focus on various topics related to site cleanup. Active subcommittees for the fiscal year 2013 were established based on project priorities, as selected by the SSAB members, with guidance from DOE. They are:

- Site Legacy
- Waste Disposition and Recycling
- Site Optimization and Future Land Use
- Community Engagement
- Budget and Funding
- EM National Chairs Planning

This Work Plan addresses the SSAB priorities for the 2013 Fiscal Year. Although the Board intends to structure its activities to focus on the priority projects, it is understood that other topics may present

themselves that could result in deviation from the Work Plan. A prescribed process is followed to alter the SSAB work plan with alterations accepted and approved by both the SSAB and DOE.

PROJECTED SCHEDULE

					
Process Building D&D	Evaluation of Alternatives, Informational Meetings and Workshops	Proposed Plan	Public Comment Period	Record of Decision	Work Begins
Waste Disposition	Evaluation of Alternatives, Informational Meetings and Workshops	Proposed Plan	Public Comment Period	Record of Decision	Work Begins
RCRA Soil Decision	Implement Ongoing Corrective Measures <small>(already in place from previous decisions)</small>			Evaluation of Alternatives	

SUBCOMMITTEE DESCRIPTIONS

SITE LEGACY

The mission of the Site Legacy subcommittee is to make recommendations regarding the short-and long-term visions for preserving and archiving the role of the Portsmouth Gaseous Diffusion Plant in the community and the nation that represents the communities' interests. The Site Legacy subcommittee will meet in September 2012 to elect committee leaders and to establish a plan to proceed with its work for the year. Suggested work topics include:

- Update on historical items
- Plan to display historical items
- Review of site legacy web site
- Development of site legacy plan

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the monthly board meetings. In order to fulfill its mission, the subcommittee may add additional topics and/or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee's work plan.

WASTE DISPOSITION AND RECYCLING

The mission of the Waste Disposition and Recycling subcommittee is to evaluate and make recommendations on DOE's planning and implementation of the treatment, storage, disposal and transportation of wastes and materials for which the EM program is responsible.

2013 Topics

Month	Subject	Topic
September 2012	Elect Committee Leadership WAC Recommendation Discussion	
October 2012	WAC Recommendation Development	
November 2012	Recycling Initiative	
December 2012	Board Training: Development Initiatives	
January 2013	Recycling Regulatory Update	
February 2013	WD Proposed Plan Overview Public Comment Period Briefing	
March 2013	Recycling Symposium	
April 2013	Recycling Symposium Development	
May 2013	WD ROD Overview	
June 2013	WD Recommendation Discussion	
July 2013	WD Recommendation Development	

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SITE OPTIMIZATION AND FUTURE LAND USE

The mission of the Site Optimization and Future Land Use subcommittee is to evaluate and make recommendations on DOE’s ongoing efforts to develop remedial strategies to clean up land contaminated from legacy activities associated with the Portsmouth site including process buildings and soils. The subcommittee will also provide DOE with recommendations on final cleanup levels. The subcommittee will facilitate public participation in providing feedback to DOE on these decisions considering human health and the environment. DOE complex-wide concerns and impacts related to DOE’s missions will also be considered.

2013 Topics

Month	Subject	Topic
September 2012	Elect Subcommittee Leadership Infrastructure Overview	
October 2012	FFE Update	
November 2012	Vision Building	
December 2012	Board Training: Development Initiatives	
January 2013	Community Collaboration	
February 2013	Final Cleanup Level Discussion	
March 2013	Final Cleanup Level Recommendation Development	
April 2013	Property Transfer Overview	
May 2013	SODI Overview	
June 2013	Vision Building Recommendation Discussion	
July 2013	Vision Building Recommendation Development	

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may add additional topics and/ or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee’s work plan.

COMMUNITY ENGAGEMENT

The mission of the Community Engagement subcommittee is to create avenues for communication to the communities impacted by the environmental management activities at the Portsmouth Gaseous Diffusion Plant.

2013 Topics

Month	Subject	Topic
September 2012	Elect Subcommittee Leadership Marketing Strategy Discussion	
October 2012	Press Release Development	
November 2012	Social Media Discussion	
December 2012	Board Training: Development Initiatives	
January 2013	TBD	
February 2013	TBD	
March 2013	TBD	
April 2013	TBD	
May 2013	TBD	
June 2013	Communications Plan Recommendation Discussion	
July 2013	Communications Plan Recommendation Development	

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the monthly board meetings. To fulfill its mission, the subcommittee may add additional topics and/or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee’s work plan.

BUDGET AND FUNDING

The mission of the Budget and Funding subcommittee is to understand and help local stakeholders appreciate the challenges associated with the federal budgeting process and how allocated dollars impact cleanup work at the Portsmouth site. The subcommittee will engage the local communities impacted by the environmental management activities at the Portsmouth Gaseous Diffusion Plant allowing for discussion and education on the site's funding scenarios.

2013 Topics

Month	Subject	Topic
September 2012	Elect Subcommittee Leadership Define a Path Forward Discussion	
TBD	Overview Federal Budget Process/ Discussion of Recommendation for President's Budget	
TBD	Development of Recommendation for President's Budget	
TBD	Board Training: Development Initiatives	
TBD	Understanding of Funding Levels for PORTS	
TBD	Discussion of Recommendation for IPL	
TBD	Development of Recommendation for IPL	

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the monthly board meetings. To fulfill its mission, the subcommittee may add additional topics and/or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee's work plan.

EM NATIONAL CHAIRS PLANNING

The mission of the EM national Chairs Planning subcommittee is to provide local values and interests to the planning process associated with hosting the Bi-Annual EM National Chair Conference, scheduled for the fall of 2013. This subcommittee will also address other issues related to the national EM SSAB board.

2013 Topics

Month	Subject	Topic
September 2012	Elect Subcommittee Leadership EM National Chairs Meeting Overview	
TBD	Update of Planning Process	
TBD	Update of Planning Process	

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the monthly board meetings. In order to fulfill its mission, the subcommittee may add additional topics and/ or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee's work plan.

DATE:	MEETING:	TIME:	ROOM:
September 6, 2012	Full Board Meeting	6:00 pm	Room 160
September 24, 2012	Waste Disposition and Recycling	4:00 -5:00 pm	
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
September 25, 2012	Site Legacy	7:30- 8:30 pm	EHI Conference Room
	Budget and Funding	4:00-5:00 pm	EHI Conference Room
	EM National Chairs	5:15 – 6:15 pm	EHI Conference Room
	Meeting Planning Session		
September 27, 2012	Executive Meeting	12:00-1:00 pm	EHI Conference Room
October 9, 2012	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
November 1, 2012	Full Board Meeting	6:00 pm	Room 160
November 13, 2012	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
December (TBA)			
January 3, 2013	Full Board Meeting	6:00 pm	Room 160
January 8, 2013	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
February 12, 2013	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room

March 7, 2013	Full Board Meeting	6:00 pm	Room 160
March 12, 2013	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
April 9, 2013	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
May 2, 2013	Full Board Meeting	6:00 pm	Room 160
May 14, 2013	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
June 11, 2013	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
July 11, 2013	Full Board Meeting	6:00 pm	Room 160
July 16, 2013	Waste Disposition and Recycling	4:00 -5:00 pm	EHI Conference Room
	Community Engagement	5:15 – 6:15 pm	EHI Conference Room
	Site Optimization and Future Land Use	6:30 – 7:30 pm	EHI Conference Room
August	TBA		

SSAB MEETINGS

SSAB meetings are intended to communicate the business of the SSAB and to discuss and vote on recommendations to be submitted to DOE. In addition, Deputy Designated Federal Official (DDFO) comments will be made in the form of a presentation intended to brief SSAB members of recent developments and provide site highlights and accomplishments.

SSAB meetings will also be the forum for educational presentations that complement the working session or site management matters. Examples of suggested topics for presentations may include the annual budget process and risk education.