

# Regional Purchasing/Contracting Update

Portsmouth Site Specific Advisory Board  
Community Engagement Subcommittee  
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# Today's Discussion

- Overview of regional purchasing and contracting in FY2011 and FY2012.
- Purchasing/contracting is DOE money and separate from Community Commitment Fund which is FBP money.
- Spending by four counties and major categories, not individual vendors.



## Our Four County Target is \$30M/Yr

- FY2011
  - Total spent in four counties = \$18.5 Million.
  - FBP not fully mobilized until October 1, 2011 (FY12).
- FY2012
  - Total spent in four counties = \$92.7 Million.

**Total spent in four counties = \$111 Million.**

# Jackson County

## \$500K - \$1M

- Business Supplies

Total \$15.5M since FY11  
12 suppliers less than \$500K

## Over \$1M

- Construction/Demolition Contracting
- Construction Materials

# Pike County

## 500K - \$1M

- Industrial Equipment
- Site Service Subcontractors
- Safety Supplies and Equipment

## Over \$1M

- USEC
- Technical Support/Radcon
- Mentor/Protégé Partners

Total \$90.9M since FY11  
47 different suppliers less than \$500K  
Majority of total is site staffing

# Ross County

## Largest Purchases Less than \$500K

- Fuel
- Industrial Gases
- Graphics and Internet

Total \$1.8M since FY11 - 33 different suppliers

## Over \$500K

- Safety Supplies and Equipment

# Scioto County

## Largest Less than \$500K

- Auto Supply
- Medical Services
- Industrial Supplies

## Over \$500K

- Safety Supplies and Equipment

Total \$3.0M since FY11  
60 different suppliers less than \$500K