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BUDGET AND FUNDING SUBCOMMITTEE

MONDAY, DECEMBER 10, 2012 @ 4:00 P.M.

AGENDA

THE PURPOSE OF THIS MEETING IS TO PROVIDE THE SSAB SUBCOMMITTEE INFORMATION TO HELP THE SUBCOMMITTEE UNDERSTAND IN THE PREPARATIONS FOR AN IPL RECOMMENDATION

- REVIEW OF OCTOBER MEETING
- BUDGET CYCLE UPDATE PRESENTATION -- JOEL BRADBURNE, DOE
- DISCUSSION

ADJOURN



BUDGET AND FUNDING SUBCOMMITTEE

MEETING SUMMARY

DECEMBER 10, 2012 • 4:00 P.M.

THE OHIO STATE UNIVERSITY ENDEAVOR CENTER
1862 SHYVILLE ROAD, PIKETON, OH 45661

SSAB Subcommittee Members Present: Ervin Craft, subcommittee chair; Martha Cosby, Richard Snyder

SSAB Subcommittee Members Absent: Sharon Manson, subcommittee vice chair; Daniel Minter, Michael Payton

Other SSAB Members Present: Will Henderson, Board Chair

U.S. Department of Energy (DOE) and contractors: Joel Bradburne, Greg Simonton, DOE; Rick Greene, Restoration Services, Inc. (RSI); Jeff Wagner, Fluor-B&W Portsmouth (FBP)

Liaisons: None

Support Staff: Eric Roberts, Julie Galloway, Cindy Lewis, EHI Consultants (EHI)

Public: None

Craft opened the meeting.

1. **Review of October Meeting:**
2. **Presentation-Budget Cycle Update- Joel Bradburne, DOE**

<i>Question/Comment:</i>	<i>Answer:</i>
Henderson: The selling of the Uranium is fine, until the government says we cannot barter anymore.	Simonton: We will run out of uranium at some point. Bradburne: Our budget is good through March on the Continuing Resolutions. If the Sequestration is implemented that could involve cuts for us.
Roberts: What is the life of the uranium at the rate you are selling it now?	Bradburne: We have enough to last until 2018 at this rate of bartering.

<p>Some SSAB boards send out several recommendations in the first part of the year knowing there will be a turnover, and then they send out a welcoming letter to the new administration listing the recommendations they have submitted.</p>	
<p>Cosby: Where is the uranium being sold from?</p>	<p>Bradburne: From the stockpile here leftover from when we were running uranium. We ship the cylinders to New Mexico to be enriched.</p>
<p>Snyder: With the current baseline for budgets, the D&D will be completed in 2024?</p> <p>We could look at a realistic budget and the current budget and come up with a recommendation.</p>	<p>Bradburne: That is if nothing happens, if things change then it would not be complete in 2024.</p> <p>Simonton: The more we rely on bartering the quicker the uranium will disappear. Joel, Vince and Bill worked hard on getting that approved. If not, we would not have the bartering to make up the budget short fall. Leveled funding would be a great start.</p> <p>Bradburne: We are on a year-by-year budget. Everything works two years ahead.</p>
<p>Craft: Could you look at other board recommendations and see what we can capture from them? I would like to see this subcommittee help with the budgets in any way we can.</p>	<p>Roberts: We can look at the recommendations.</p>

Craft: adjourned the meeting.

Next Meeting: To Be Announced (TBA)

Action Items:

- EHI will research other SSAB board’s recommendations related to budgets



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- Continuing Resolutions are not uncommon.
- Can be for varying lengths of time.
- FY 2013 Continuing Resolution funds government through March 27, 2013.
 - Continue DOE funding at 2012 levels.



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- Sequestration, if implemented, could involve cuts to PORTS.
 - Uranium Enrichment D&D Fund for Oak Ridge, PORTS, and Paducah may be cut by 8.2% (\$39 million) in FY2013.