



# PORTSMOUTH EM SITE SPECIFIC ADVISORY BOARD

•OSU Endeavor Center• 1862 Shyville Road • Piketon, Ohio 45661 • (740) 289-5249 •

## Proposed Agenda for the March 1, 2012 Board Meeting

|  |   |  |
|--|---|--|
| <b>Chair</b><br>Richard H. Snyder  | <b>6 p.m.</b><br>Call to Order, Introductions<br>Review of Agenda<br>Approval of February Minutes   |  |
| <b>Vice Chair</b><br>Val E. Francis  |   |  |
| <b>Board Members</b><br>Shirley A. Bandy<br>L. Gene Brushart<br>Martha A. Cosby<br>Ervin S. Craft<br>Franklin H. Halstead<br>William E. Henderson II<br>Brian F. Huber<br>Sharon E. Manson<br>Daniel J. Minter<br>Michael E. Payton<br>Cristy D. Renner<br>Terri Ann Smith | <b>DDFO Comments</b><br><b>Federal Coordinator Comments</b><br><b>Liaison Comments</b><br><b>Presentations</b><br><i>The Ohio Valley Regional Development Commission (OVRDC) Overview</i><br><b>John Hemmings, Executive Director OVRDC</b><br><br><i>Information Portfolio</i><br><b>Karen Price, Fluor-B&amp;W</b><br><br><i>Fluor-B&amp;W Community Commitment Plan Update</i><br><b>Jim Morgan, Vice Chairman of the Fluor-B&amp;W Community Commitment Steering Group</b><br><br><b>Administrative Issues</b><br><b>Subcommittee Updates</b><br><b>Public Comments</b><br><b>Final Comments from the Board</b> | <b>--15 minutes</b><br><b>--10 minutes</b><br><b>--10 minutes</b><br><br><b>--15 minutes</b><br><br><b>--10 minutes</b><br><br><b>--10 minutes</b><br><b>--25 minutes</b><br><b>-- 5 minutes</b><br><b>--15 minutes</b><br><b>--10 minutes</b> |
| <b>Deputy Designated Federal Official</b><br>Joel Bradburne  |   |  |
| <b>DOE Federal Coordinator</b><br>Greg Simonton  |   |  |
|  | <b>Adjourn</b>  |  |

*Support Services*  
EHI Consultants, Inc.  
1862 Shyville Road  
Piketon, OH 45661  
Phone 740.289.5249  
Fax 740.289.1578



## PORTSMOUTH EM SITE SPECIFIC ADVISORY BOARD

Minutes of the Thursday, March 1, 2012, SSAB Meeting • 6 p.m.

**Location:** The Ohio State University Endeavor Center, Room 160, Piketon, Ohio

**Site Specific Advisory Board (SSAB) Members Present:** Chair Richard Snyder, Vice Chair Val Francis, Shirley Bandy, Gene Brushart, Ervin Craft, Franklin Halstead, William Henderson, Brian Huber, Sharon Manson, Daniel Minter, Michael Payton, Cristy Renner

**SSAB Members Absent:** Martha Cosby, Terri Ann Smith

**U.S. Department of Energy (DOE) and contractors:** Greg Simonton, DOE; Julie Galloway, Cindy Lewis, EHI Consultants (EHI); Marc Jewett, Karen Price, J.D. Chiou, Jennifer Chandler, Deneen Revel, J.R. Slater, Jim Thomson, Russell May, David Brown, Roscoe Royston, Rick Easter, John Slater, John Knauff, Fluor-B&W Portsmouth (FBP); Jim Morgan, Insolves

**Board Liaisons and Related Regulatory Agency Employees:** Maria Galanti, Ohio Environmental Protection Agency (EPA); Mike Rubadue, Ohio Department of Health (ODH)

**Facilitator:** Eric Roberts, EHI

**Public:** Stephanie Howe, Scott Miller, Ohio University (OU); John Hemmings, Ohio Valley Regional Development Commission (OVRDC); Mark Johnson, Tri-State Building and Construction Trades Council (TSBTC); Geoffrey Sea, Southern Ohio Neighbors Group (SONG); Maureen Fischels, Josh Lamerson, FBP & U.S.W.; Elizabeth Lamerson, Bill Michaelis; Kim McClurg, Tim Montgomery, Dennis Sissel, Tom Brown, Teamster Local 100; Michelle Silcott; Toby Crabtree, John Reynolds, Jim Crabtree (IUOE); Teresa Putnam, David Hurd, Operating Engineer; Brian Dean, Roy Noel, Harold Daub, Lydia Cisco, Malcolm Cisco, Edna Mustard, Adrian Harrison, Laborers 83; Buddy Holcomb, Operating Engineer; Drew Perkins, Christie May, Darrel Thompson, David Kuhn, Peg Mustard Kuhn, E. McJenkins, Lee Blackburn, Amy Power, Marybeth Potter, Herman Potter, Willie Holbert, Dennis Hopkins, Jeremy Stone, Amanda Rigsby, Donna Beekman, Michael Beekman, Brent Hals, C.D. Clark, Lou Ann Castle

Approved by Richard Snyder, Board Chair

Richard Snyder

**Call to Order:**

**Snyder:** I would like to call the meeting to order.

**Francis:** It is great that we have such a crowd tonight. I would like the board to introduce themselves.

**Roberts:** I would like to welcome everyone and I will be facilitating the meeting. There will be a public comment period after the presentations. The board should stay within its defined scope and follow the meeting ground rules adopted. We have 17 individuals signed up to speak during the public comment period. The board chair and vice chair would like to ask the board to extend the public comment time to two minutes for each person to give everyone a chance to speak.

**March Agenda:**

**Roberts:** Are there any modifications or proposed changes to the March agenda?

- **Manson:** I make a motion to approve the March agenda with the extended time for public comments, **Halstead:** I second the motion
  - **Motion carried, agenda approved**

**February Minutes:**

**Roberts:** Are there any modifications or proposed changes to the February minutes?

- **Payton:** I make a motion to approve the February minutes, **Halstead:** I second the motion
  - **Motion carried, minutes approved**

**DDFO comments provided by Greg Simonton, Federal Coordinator**

- Plant Updates
  - D&D: Process Building
  - D&D: Balance of Plant
  - D&D: Support Activities
  - Asset Recovery
  - Waste Disposition
  - Environmental Remediation
  - DUF6 Conversion Plant
- Regulatory Progress
- Public Outreach
- Upcoming Events

A copy of the DDFO presentation is available on the SSAB web site ([www.ports-ssab.energy.gov](http://www.ports-ssab.energy.gov))

| <b>Question/Comment:</b>  | <b>Answer:</b>   |
|---|--|
| <b>Francis:</b> How and who decides if an object is an asset?   | <b>Simonton:</b> There is a formal screening process for each item to see if it is clean and if it can be reused.<br><br><b>Minter:</b> DOE checks to see if another site could use it. Then they check with the state, then the rest of the country to see if it could be used by any government facilities. Then if not they donate to SODI for reuse. |
| <b>Snyder:</b> The cafeteria is going to be a record storage area.<br><br>How will the public access the proposed plan document?<br><br>Where is the EIC? | <b>Simonton:</b> Yes, the cafeteria will be a temporary storage area.<br><br>They can go to the Environmental Information Center (EIC).<br><br>The EIC is upstairs here in the Endeavor Center.  |
| <b>Brushart:</b> What is the policy for water wells of fence line neighbors of the plant? Is there a plan in place to                                     | <b>Galanti:</b> DOE does test some wells. They were asked if they wanted their wells tested on a   |

|  |  |
|--|--|
| have their wells tested?<br><br>If a person said, they did not want the wells tested and now changed their mind. Can they still have the testing done? | regular schedule.<br><br>Yes, they would need to contact DOE and request the test. |
|--|--|

**Federal Project Coordinator comments provided by Greg Simonton, Federal Project Coordinator:**  
*Simonton:* None

**Liaison Comments provided by Maria Galanti, Ohio EPA**

*Galanti:* We just received a draft of the action of memorandum of some support facilities. I will be reviewing the memorandum. I have 30 days to get back with DOE. The public comments are then attached to the summary and the report will be available in the EIC library.

**Liaison comments provided by Mike Rubadue, ODH**

*Rubadue:* We have been supporting OEPA.

**Presentations:**

**“What Is OVRDC?” presentation delivered by John Hemmings II, OVRDC Executive Director**

- Public Regional Planning Commission
- Structure of Full Commission
- Full Commission Members & Roles
- Structure of Executive Committee
- Services and Programs
- Appalachian Regional Commission (ARC)
- Economic Development Administration (EDA)
- Ohio Public Works Commission (OPWC)
- Community Development Block Grant (CDBG) Project Administration
- Data and GIS/GPS Mapping Services
- Revolving Loan Fund
- Special Initiatives
- Future Initiatives
- Questions?

A copy of the Information Portfolio presentation is available on the SSAB web site ([www.ports-ssab.energy.gov](http://www.ports-ssab.energy.gov))

| <b>Question/Comment:</b>   | <b>Answer:</b>  |
|--|---|
| <i>Francis:</i> How is the mapping for small villages funded?<br><br>Are your studies done internally or do you hire them out?<br><br>Are you working with Flour and can you help with the future.<br><br>We have to think in ways we never have before. We hope to hear from you again. | <i>Hemmings:</i> It is paid with an administrative grant. The members also pay dues, so we do not charge them for the service.<br><br>We did that study internally, but we do hire out for some things.<br><br>We can bring some resources to the table to help make some of these projects happen.<br><br>We will help anyway we can. We do not create jobs, but we loan money to help businesses get started. |
| <i>Brushart:</i> What are the chances of fracking in Pike Co.? What is the status right now?   | <i>Hemmings:</i> In 2011 prior to a meeting in Walnut Creek, Ohio. I saw a map that showed fracking coming to Pike, Ross and Scioto counties. The map on the website is not the map I saw. It does not show fracking in Pike County. Dale Arnold of   |

|  |   |
|--|---|
|  | Ohio Farm Bureau said all of Ohio is going to be used. Landowners are forming together in a group, so everyone gets the same amount.        |
| <b>Minter:</b> Is this the same grant that was submitted several times before? | <b>Hemmings:</b> Site sections are available in Southern Ohio. We are working with Jobs Ohio. We told them they should look into marketing. |

**Information Portfolio presentation delivered by Karen Price, FBP**

- Portfolio Updates: March
- Considerations for Reindustrialization
- SSAB Information Portfolio
- Waste Acceptance Criteria (WAC)
- Components of WAC Specified In DFF&O
- Other Potential Components of WAC
- Protectiveness Performance Requirements To Guide WAC Modeling And Development
- Updated OSDC Conceptual Site Model
- OSDC Conceptual Long-Term Performance
- General Numerical WAC Development Steps

A copy of the Information Portfolio presentation is available on the SSAB web site ([www.ports-ssab.energy.gov](http://www.ports-ssab.energy.gov))

| <b>Question/Comment:</b>  | <b>Answer:</b>  |
|---|---|
| <b>Brushart:</b> We keep hearing an on-site cell has to last 1000 years, what then? Does that mean there are no risks after that? | <b>Chiou:</b> A cell is required to last 10,000 years.<br><br><b>Jewett:</b> That question is asked all the time, at other sites. The way it was explained was it is mankind's way of saying it can last forever. |

**FBP Community Commitment Plan presentation delivered by Jim Morgan, Vice Chair of the Fluor-B&W Community Commitment Steering Group**

- Raising regionalization to a new level
- Four Categories of Commitment
- Educational outreach summary
- MOU with Wilberforce (OH) University
- Regional Purchasing Listing
- Economic Development Work On Track
- Regional Planning Process Progressing
- Draft Regional Economic Development Strategy
- Role of DOE Site in economic development
- Chamber speakers: Take Regionalization to Next Level for Economic Success
- Community Commitment Plan Report

A copy of the Fluor-B&W Community Commitment Plan presentation is available on the SSAB web site ([www.ports-ssab.energy.gov](http://www.ports-ssab.energy.gov))

| <b>Question/Comment:</b>  | <b>Answer:</b>  |
|---|---|
| <b>Francis:</b> What do you see for the future? Will you look for governmental uses for the plant site? | <b>Morgan:</b> No, not yet, because you have to have the site cleaned up first. |

**Administrative Issues:**

|  |   |
|--|---|
| <i>Henderson:</i> We need to address the fact that the subcommittee meeting should not have a public comment period. The subcommittee meetings are not set up for public comments. |   |
| <i>Francis:</i> Any updates regarding new members.   | <i>Roberts:</i> Headquarters is reviewing the new member package now. |

**Environmental Cleanup & Land Preparation (ECLP) Subcommittee Update by subcommittee chair Cristy Renner**

*Renner:* The ECLP subcommittee met on Feb. 15, 2012. We discussed as the buildings come down how we can do things that will help with the future use. We need to start planning now, on where to build roads, water, and sewer. The landfills have all been closed, so EPA will not want to consolidate them. Who wants to build on a landfill?

*Minter:* We need to find an end use. Find the process of how to get some of the opportunities that are passing us up every day.

**Site Legacy Subcommittee Update by subcommittee chair Sharon Manson**

*Manson:* The Site Legacy subcommittee had a short meeting on Feb. 15, 2012. We talked about the DOE public meeting. We also discussed saving items for the future to show our children.

*Huber:* Instead of having a computer tour of the site, we should be saving a control room or the mushroom building. I have not seen anything done to preserve any areas for green space.

*Renner:* If people who work at the plant see something historical and worth saving, let someone know.

**Waste Disposition & Recycling Subcommittee Update by subcommittee vice-chair Dan Minter**

*Minter:* The Waste Disposition & Recycling subcommittee met on Feb. 15, 2012. We discussed the cost of on/off site disposal cell and the transportation risks. We need all the information before we can make any recommendations.

*Francis:* We still need to see some figures on cost to consolidate the existing landfills.

**Executive Subcommittee Update by chair Dick Snyder**

*Snyder:* The Executive subcommittee met on Feb. 23, 2012. We discussed the top issues for the Chairs meeting in April and the tour of the test pit. We also talked about public comments in the subcommittee meetings.

**Public Comment:**

*Roberts:* We have 17 individuals signed up for public comment; each person will have two minutes to speak.

*Johnson:* My name is Mark Johnson. I reside in Ross County and represent the Tri-State Building and Construction Trades Council. Our council does not want to build or do anything that would harm anyone else or ourselves. I agree with the statement Val Francis made in the last subcommittee meeting “everyone needs to work together.” I have educated myself as much as I can about the cell. I want to go on record that our organization supports a balance of on-site/off-site cell.

*Holbert:* My name is Willie Holbert. I am not in favor of the cell. The word cancer scares me. At a November meeting, I remember hearing that Mr. Miller from Washington D.C. has the final say on a decision about the cell. I have been in everybody’s shoes here at one time or another. Every time you include politicians into decision-making, everyone loses. I heard someone tonight say, “Can we really handle it?” I have met many people in this community and I do not want to see a community split apart by a cell. I do not want a cell here!

**Putnam:** My name is Teresa Putnam. I do not have anything scientific or legal to say about why I do not want a cell here. However, I have three grandkids, two children, and the first home I ever had, that is why.

**Hurd:** My name is David Hurd. I want to go on record to say I am for the cell. The cost to haul the waste out of here would be a million dollars more. In addition, from what I understand is the worst stuff will be sent off-site anyway?

**Dean:** My name is Brian Dean. I have lived here all my life and I have worked at the plant. I support the cell for the low-level waste. It will be safer because it does not have to be transported, and saves money.

**Knauff:** My name is John Knauff. I am a lifelong resident of Highland County and I am a Vietnam veteran. My country does not need another radioactive landfill. We have places to send the waste and that is what we should do. The fact is if we have the landfill here, I know the current workforce will be demised much faster than it would if we dispose of it properly, by removing it, recycling it, reprocessing it. You can minimize the waste. Cost about a billion dollars. What price does it take to do the right thing? It would be about \$30 per person, at what cost do we do the right thing? We do not need a waste site with a virtual museum. What we need is a new set of jobs.

**Royston:** My name is Roscoe Royston. I am from Scioto County, and I am against an on-site cell. With the water levels and the amount of rainfall we have around here, I would rather see it go to a desert where it is dry.

**Daub:** My name is Harold Daub. I have worked at the plant for 33 years. I would like to address the chair of this committee. I would like to see your agenda changed and allow public comments sooner in the meeting. Many of the residents had to leave due to the length of the meeting and did not get to speak. Some of the subject matter in this meeting was not important to many of these people. They are interested in jobs, property values, and health issues. The locals have voted and are against a cell and are opposed to the contractors getting a bonus for expediting the jobs that they have done.

**Harrison:** My name is Adrian Harrison. I represent 745 Laborers. We are all in support of an on-site landfill. We have two options: 1. Ship everything off-site. 2. Send the high waste off-site and keep the low waste on-site. The second choice would save the taxpayers millions, it would be safer and keep 320 additional jobs and will allow for reindustrialization six years earlier.

**Montgomery:** My name is Tim Montgomery. I am with the Teamsters local 100. We are for the cell on-site. The numbers speak for themselves. There will be 4.3 billion labor hours to build an on-site cell and 2 million if it goes off-site. A hundred construction workers will be laid off if we do not have an on-site cell.

**Perkins:** My name is Drew Perkins. I am a union member. I worked at Fernald, we worked with the waste everyday and Fluor is a safe company. There will be thousands of jobs if we build a cell. Fluor will do this job right and make it safe. We are for the cell. We want to work together. We need these jobs. Would you like to drive pass the trucks hauling the waste off-site on the highway?

**McClurg:** My name is Kim McClurg. I am for the cell. They are safe. Learn the process of how they are built, the highly active waste will be separate. You just need to study up on it. It is a safe job. Fluor will tell you whatever you want to know. I have worked with the waste for years and I feel that it is safe.

**Lamerson:** My name is Josh Lamerson. I am a local resident. I live about a mile from here and I work for FBP. I understand everybody wants a job. We need jobs. You guys bring your kids here and build a house. You built the cell then you left. You have no idea if that cell is safe. Fluor is going to build the cell and then leave. They do not know that if it will be safe. I am against the on-site cell, and I think everyone knows that. The word is not getting out. I did not even know where we were speaking tonight. Put an on-site cell on the ballot in November and let everyone go to the poles and vote on it. That is the way to handle it. In addition, at the next DOE public meeting do not give us the same old stuff and send us out to the lobby. Let us speak during the meeting.

**Lamerson:** My name is Elizabeth Lamerson. I am a microbiologist and a fence line neighbor. I am very concerned about having a landfill a mile from my house. I have two small children, which like to play

outside. What if something were to ever happen? There are many discussions on the liners but what if something does go wrong and it affects our children. Would you want a radioactive landfill next to your house?

**Sea:** My name is Geoffrey Sea. I am with the Southern Ohio Neighbors Group. We had a lot of discussion in the community and it was the lead article on page one of the Pike County News Watchman and my phone number is listed there. So I have been hearing from many people who have very strong feelings about this and they could not be here tonight, they wanted their opinions heard. I am going to say something very surprising. I believe the opinions expressed tonight can actually be reconciled. There is actually a consensus and it will prevail, but it will take actions by DOE and Fluor to realize what that consensus is. DOE and Fluor have intentionally presented this community with two bad options and tied to tell you these are the only two options you have. These are not the only options. There are other options that would satisfy all of the concerns people have; "jobs, safety, and reindustrialization of this area". It is a matter of time, time is going to be, how long it will take for Fluor B&W and DOE to come around to the realization that you people need to stop the pretenses that you are going to get one of these two bad options accepted by this community, it is not going to happen. I can tell you that. You have to sit down with us and negate. Negate what the other alternatives are that would be explored, that would be better cost wise, work wise, job wise and reindustrialization, the options are there. Sit down and talk to us!

**Final Comments from the board:**

**Huber:** About the subcommittee public comments, in the past some people here have been allowed to make comments at the subcommittee meetings, and I think we need to have a consensus. I think they should be able to speak at the subcommittee meetings. A man came up to me during the break and said something about the time the meeting is going over. I feel the presenters need to stick with the timetable that they have been provided. Do not let the presentations last longer than they are given on the agenda.

**Snyder** adjourned the meeting at 8:50 p.m.

**Next Meeting Thursday, April 5, 2012, 6 p.m.**

The Paducah site will be hosting the National Chairs meeting April 16-19.

# DEPUTY DESIGNATED FEDERAL OFFICIAL PRESENTATION

Greg Simonton, Federal Coordinator  
U.S. Department of Energy



Portsmouth Site Specific Advisory Board  
March 1, 2012

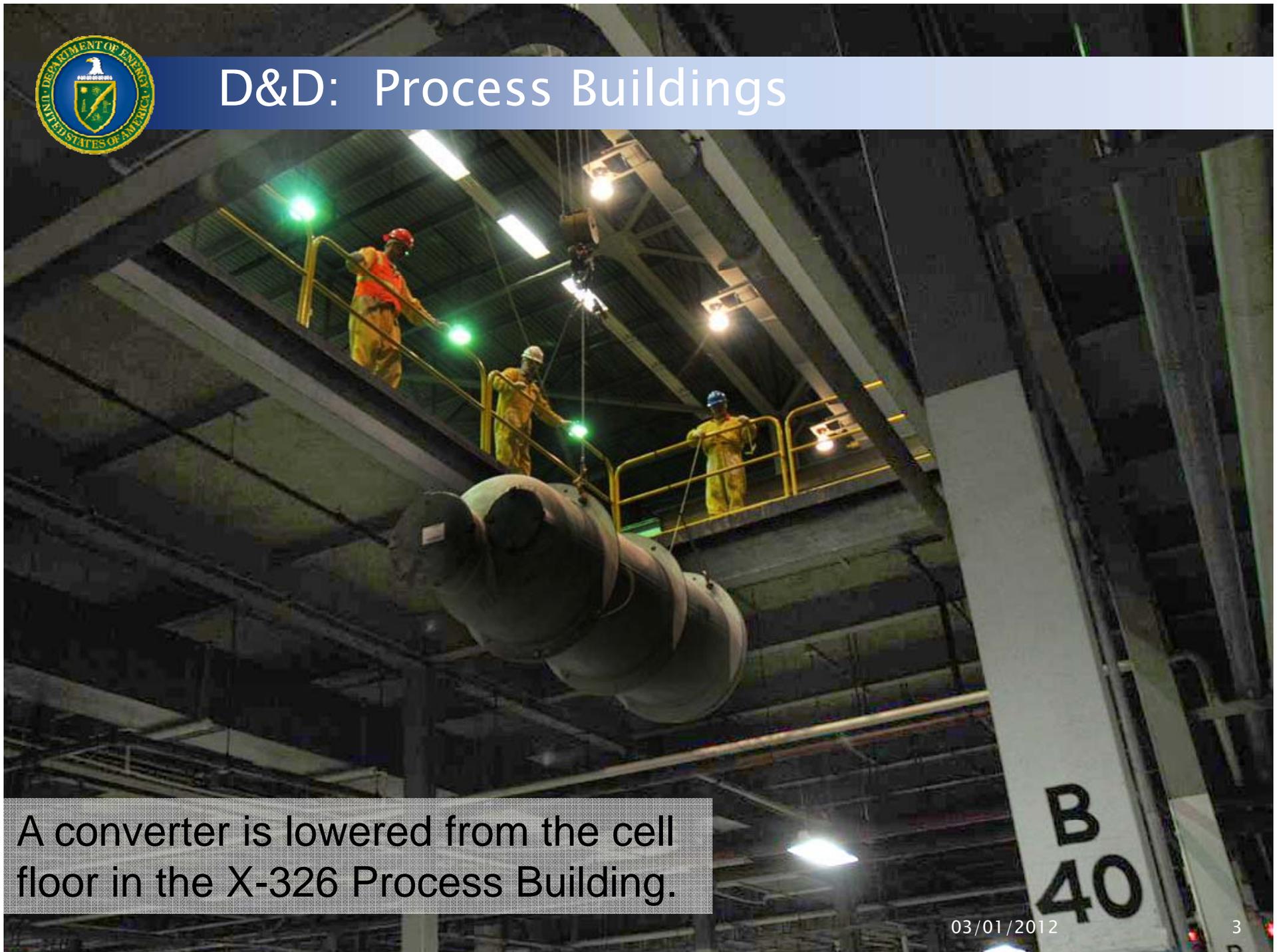
# Agenda

- ▶ Plant Updates
- ▶ Regulatory Progress
- ▶ Public Outreach
- ▶ Upcoming Events





## D&D: Process Buildings



A converter is lowered from the cell floor in the X-326 Process Building.

03/01/2012

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## D&D: Balance of Plant



Utilities have been installed for the trailer complex.



## D&D: Support Activities



Areas around buildings are being cleaned up to prepare for D&D work.



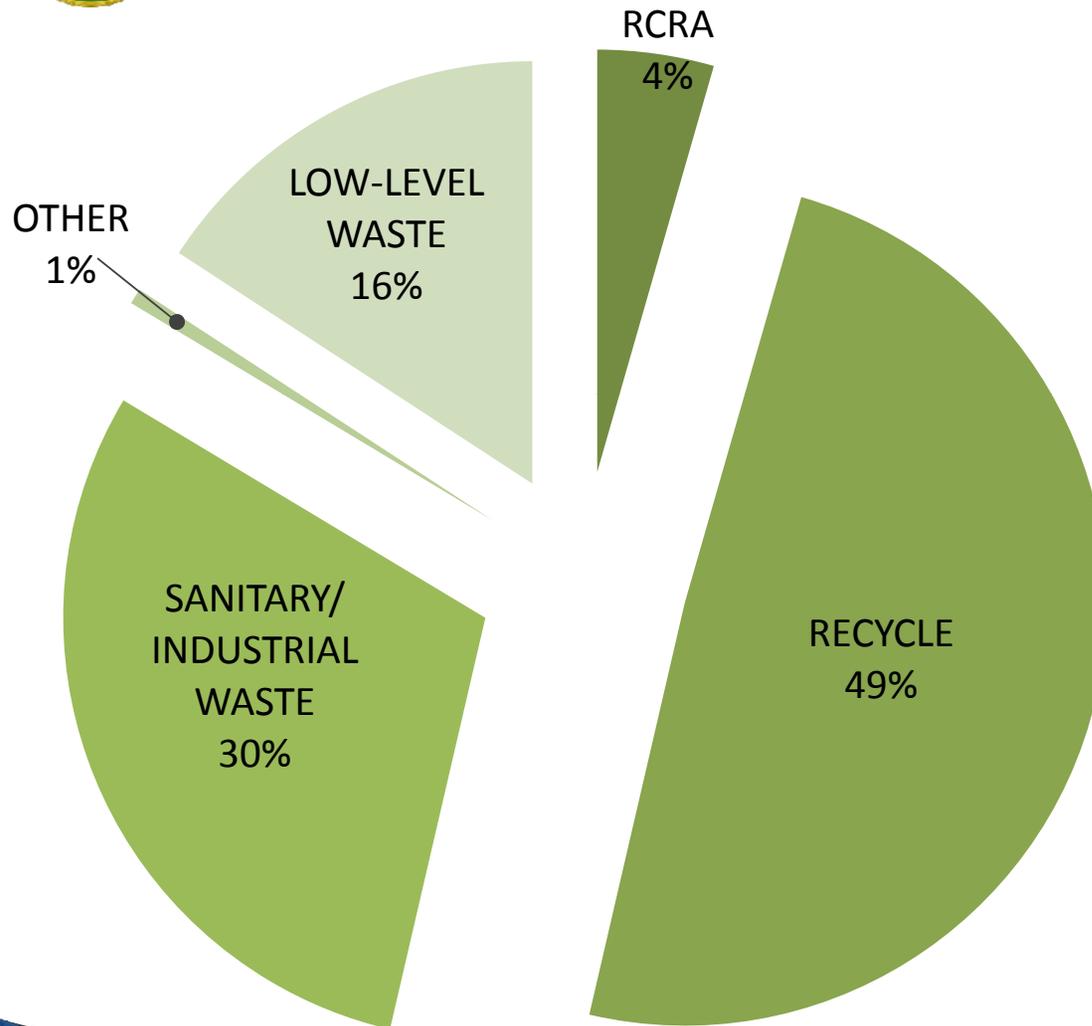
# Asset Recovery



Kitchen equipment in the X-102 Cafeteria will be removed.



# Waste Disposition



More than  
**23**  
*million pounds*  
of material removed  
from the site since  
March 29, 2011.



# Environmental Remediation



Treated  
**27.6**  
*Million Gallons*  
of groundwater

Removed  
**348 pounds**  
Trichloroethylene



# DUF6 Conversion Plant



**B&W** conversion services, llc



# Regulatory Progress

|   |  |               |                       |                    |                                  |
|---|--|---------------|-----------------------|--------------------|----------------------------------|
|  |  |               |                       |                    |                                  |
| <b>Process Building D&amp;D</b>   | Evaluation of Alternatives, Informational Meetings and Workshops | Proposed Plan | Public Comment Period | Record of Decision | Work Begins                      |
| <b>Waste Disposition</b>  | Evaluation of Alternatives, Informational Meetings and Workshops | Proposed Plan | Public Comment Period | Record of Decision | Work Begins                      |
| <b>RCRA Soil Decision</b>   | Corrective Measures Ongoing                                      |               |                       |                    | Begin Evaluation of Alternatives |



# Regulatory Progress

|                                 |  |               |                       |                    |             |
|---------------------------------|--|---------------|-----------------------|--------------------|-------------|
|                                 |  |               |                       |                    |             |
| <b>Process Building D&amp;D</b> | Work Continues   |               |                       |                    |             |
| <b>Waste Disposition</b>        | Work Continues   |               |                       |                    |             |
| <b>RCRA Soil Decision</b>       | Evaluation of Alternatives, Informational Meetings and Workshops | Proposed Plan | Public Comment Period | Record of Decision | Work Begins |



# Public Outreach



Members of the SSAB visit the test pit to observe site geology.



# Upcoming Events



## SSAB Subcommittee Meetings

at Endeavor Center

4:30 p.m. Waste Disposition and Recycling

6:30 p.m. Environmental Cleanup and Land Preparation



## SSAB Full Board Meeting

6:00 p.m. at Endeavor Center



## SSAB Subcommittee Meetings

at Endeavor Center

4:30 p.m. Waste Disposition and Recycling

6:30 p.m. Environmental Cleanup and Land Preparation

MARK YOUR  
CALENDAR!

*For a full list of SSAB activities,  
check out the website at  
<http://www.ports-ssab.energy.gov>*



OVRDC

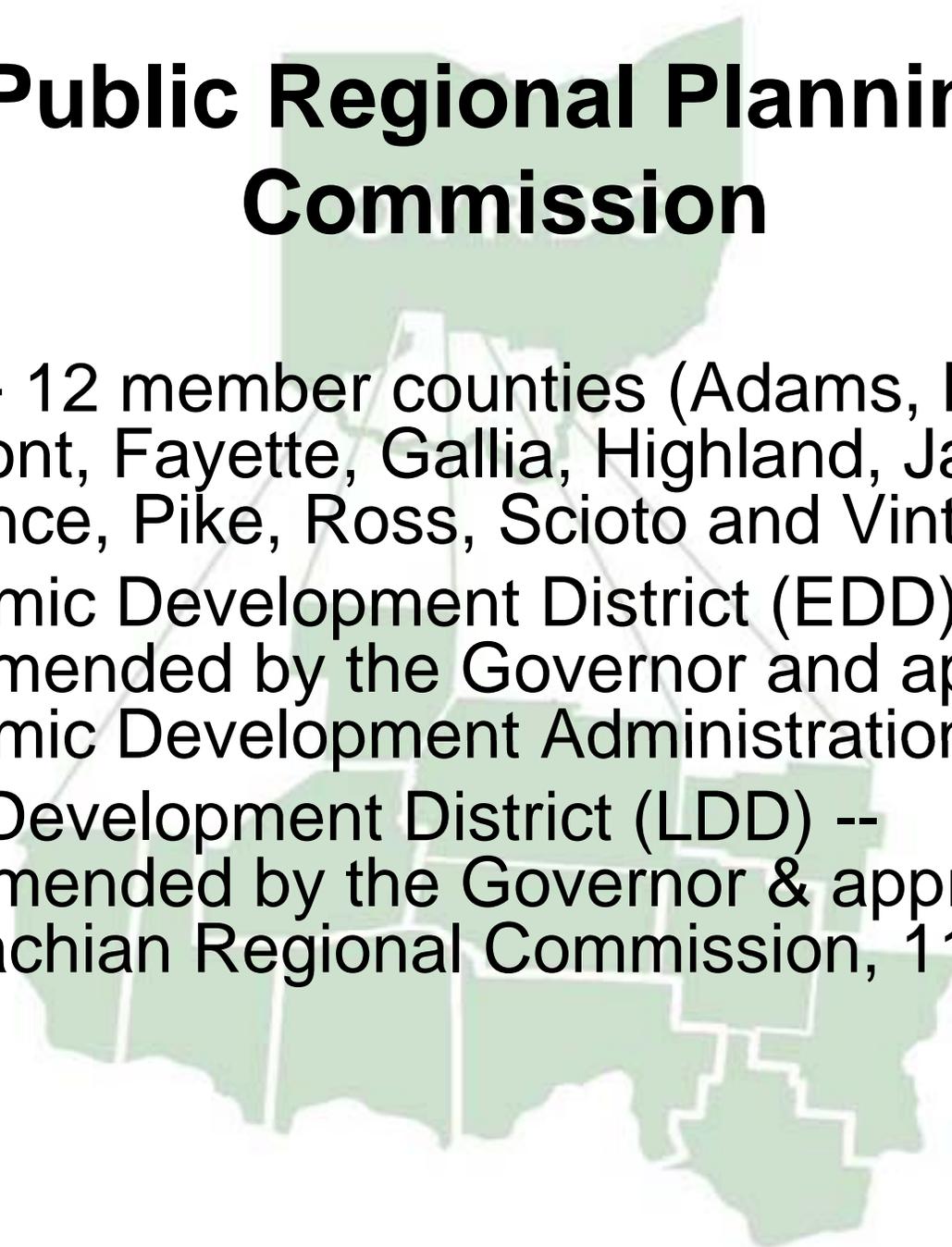
# **What Is OVRDC?**

**John W. Hemmings III**  
**OVRDC Executive Director**

# Public Regional Planning Commission

- Authority -- Ohio Revised Code, Section 713.21 (Regional Planning Commission)
- OVRDC is a Public Entity; it is NOT a non-profit
- Purpose -- “Promoting and enhancing the economic development and growth opportunities ... to act as a regional planning commission.”
- OVRDC is a regional planning and economic development agency which coordinates federal, state and local resources to encourage development in 12 southern Ohio counties

# Public Regional Planning Commission



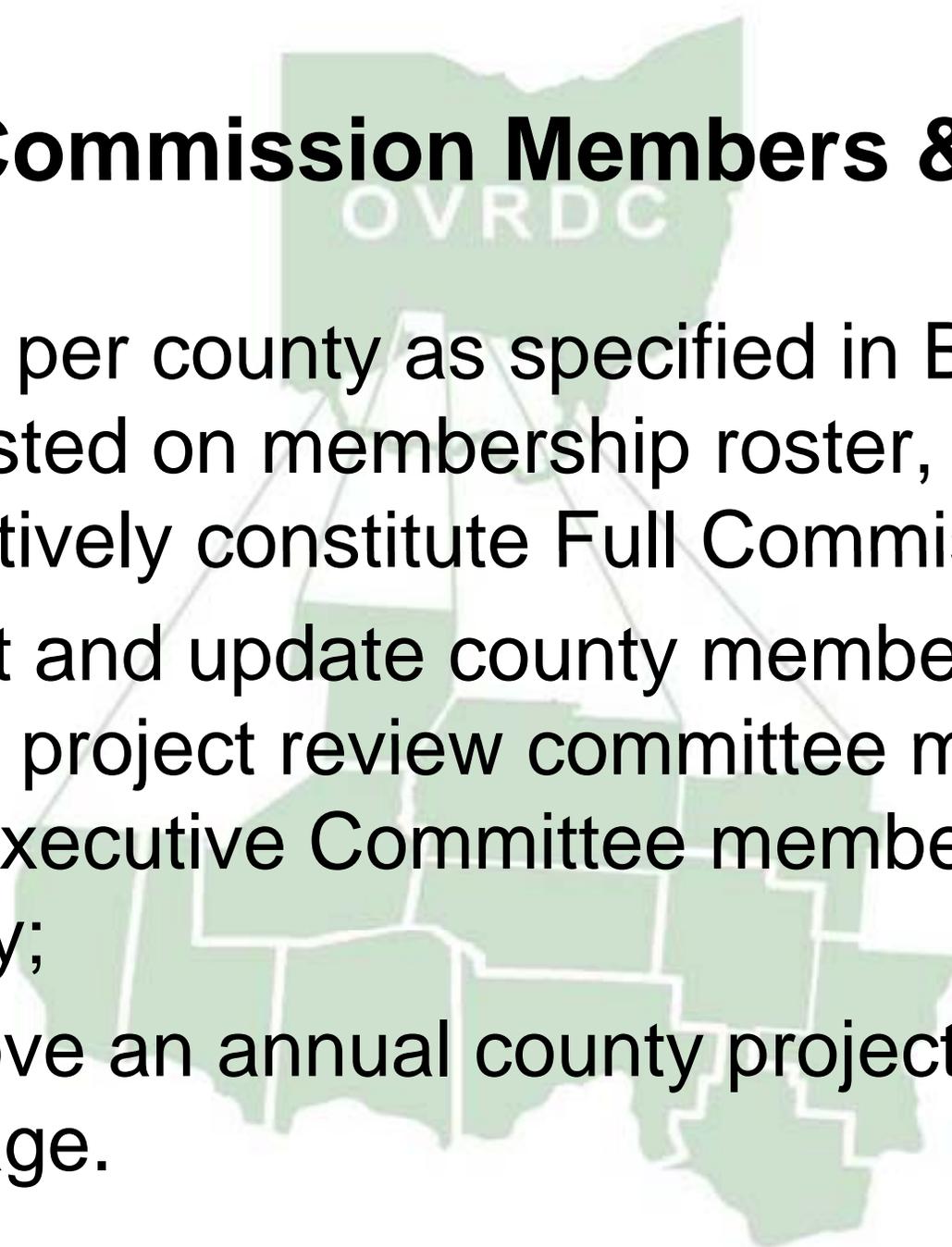
- Area -- 12 member counties (Adams, Brown, Clermont, Fayette, Gallia, Highland, Jackson, Lawrence, Pike, Ross, Scioto and Vinton)
- Economic Development District (EDD) -- recommended by the Governor and approved by Economic Development Administration (EDA)
- Local Development District (LDD) -- recommended by the Governor & approved by Appalachian Regional Commission, 11 counties

# Structure of Full Commission

A light green map of Ohio is centered in the background. The letters 'OVRDC' are printed in white across the middle of the map.

- Membership -- Categories specified in Bylaws for each of 12 counties, totals 177 (174 actual) members (Caucus members are Full Commission members);
- Authority -- Final review and approval of all actions of the Executive Committee, annually elects Executive Committee members and officers;
- Meetings -- Twice a year, March (annual elections) and September (annual appreciation).

# Full Commission Members & Roles



- 14-17 per county as specified in Bylaws and listed on membership roster, collectively constitute Full Commission;
- Select and update county membership, select project review committee member and Executive Committee members from county;
- Approve an annual county project package.

# Structure of Executive Committee

- Membership – 27 members -- Caucus Chairman for each county, six private sector members, six members-at-large (chamber, workforce development, labor, post-secondary education), minority member, mayors of Chillicothe and Portsmouth, and officers;
- Officers -- Chairman, Vice Chairman, Treasurer, Executive Director serves as Secretary;
- Authority -- “All of the powers and duties of OVRDC (as specified in Section 5.02 of the Bylaws) ... shall be possessed and may be exercised by the Executive Committee; OVRDC’s “governing body”.

# Structure of Executive Committee (Continued):

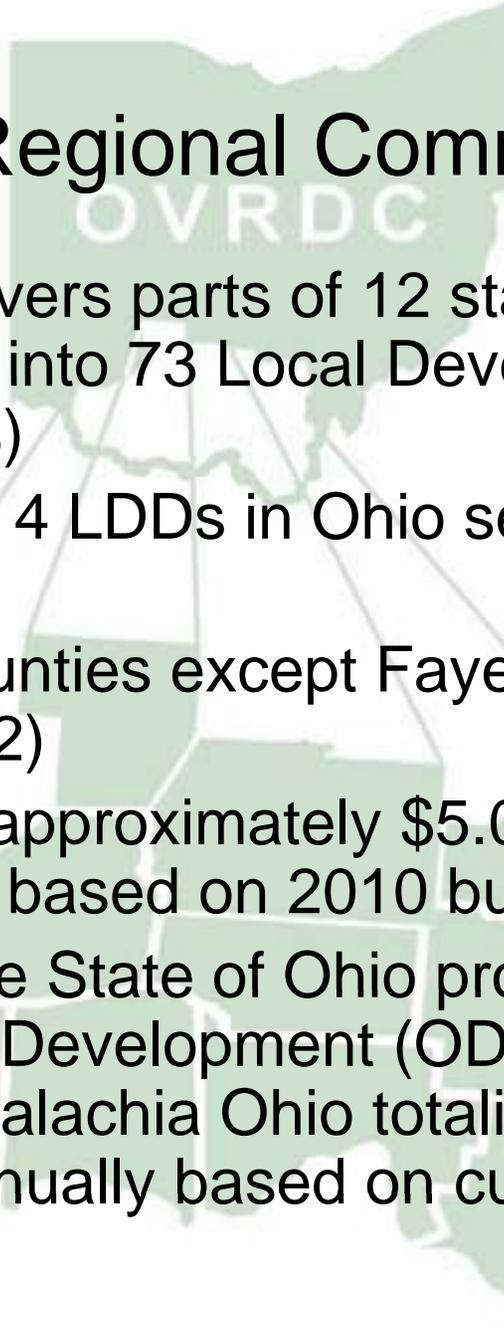
- Review our annual CEDS report before we submit to EDA
- Review and recommend regional EDA project package for submission to EDA
- Reviews and recommends regional ARC project package for submission to the Governor's Office of Appalachia and ARC
- Approves all grant applications and contracts over \$5,000
- Meetings – At least 8 times annually; by the last Thursday of the month; (except July and December)
- Quorum -- Representatives from at least 7 counties

# Services and Programs

A light green map of Ohio is in the background. The letters 'OVRDC' are printed in white across the top part of the map. The map shows the outlines of Ohio's counties.

- Appalachian Regional Commission (ARC) project development
- Economic Development Administration (EDA) project development
- Ohio Public Works Commission (OPWC) project development
- Community Development Block Grant (CDBG) project administration
- Data and Mapping Services
- Revolving Loan Fund

# Appalachian Regional Commission (ARC)

A faint, light green map of the state of Ohio is visible in the background. The letters 'OVRDC' are printed in a light green, sans-serif font across the center of the map, partially overlapping the text of the slide.

- ARC region covers parts of 12 states and all of W.Va.; divided into 73 Local Development Districts (LDDs)
- OVRDC is 1 of 4 LDDs in Ohio serving a total of 32 counties
- All OVRDC counties except Fayette are in ARC region (11 of 12)
- Ohio receives approximately \$5.0 million in ARC funds annually based on 2010 budget figures
- Additionally, the State of Ohio provides Ohio Department of Development (ODOD) funds for projects in Appalachia Ohio totaling approximately \$4.5 million annually based on current budget figures

# Appalachian Regional Commission (ARC)

A light green map of the Appalachian region is visible in the background. The acronym 'OVRDC' is printed in white across the top portion of the map, which includes the state of Ohio.

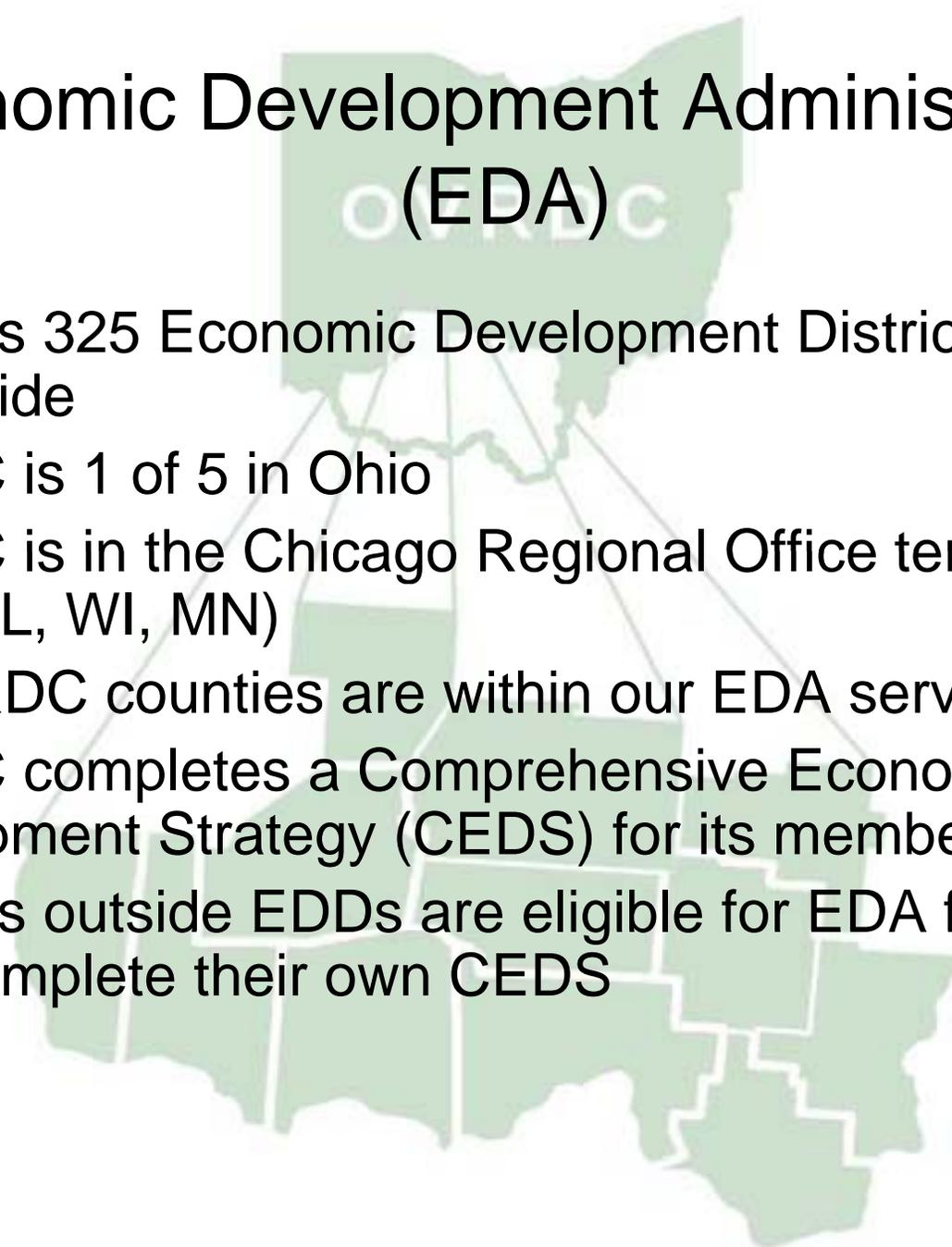
- Four Goal Areas:
  - Increase job opportunities and per capita income in Appalachia to reach parity with the nation.
  - Strengthen the capacity of the people of Appalachia to compete in the global economy.
  - Develop and improve Appalachia's infrastructure to make the Region economically competitive.
  - Build the Appalachian Development Highway System to reduce Appalachia's isolation.
- Eligible projects must meet objectives under one or more of these four goal areas

# Appalachian Regional Commission (ARC)



- Distressed counties for FY'2012
  - Adams, Pike and Vinton Counties
  - Total of seven (7) in Ohio
  - Eligible for 80% grant rate
  - 50% of ARC funds to be invested in these counties
- At-Risk Counties for FY'2012
  - Gallia, Jackson, Lawrence, and Scioto
  - Total of nine (9) in Ohio
  - Eligible for 70% grant rate
- Transitional counties for FY'2012
  - Brown, Clermont, Highland, and Ross
  - Total of 16 in Ohio
  - Eligible for 50% grant rate
- Competitive counties for FY'2012
  - None
- Attainment counties for FY'2012
  - None

# Economic Development Administration (EDA)



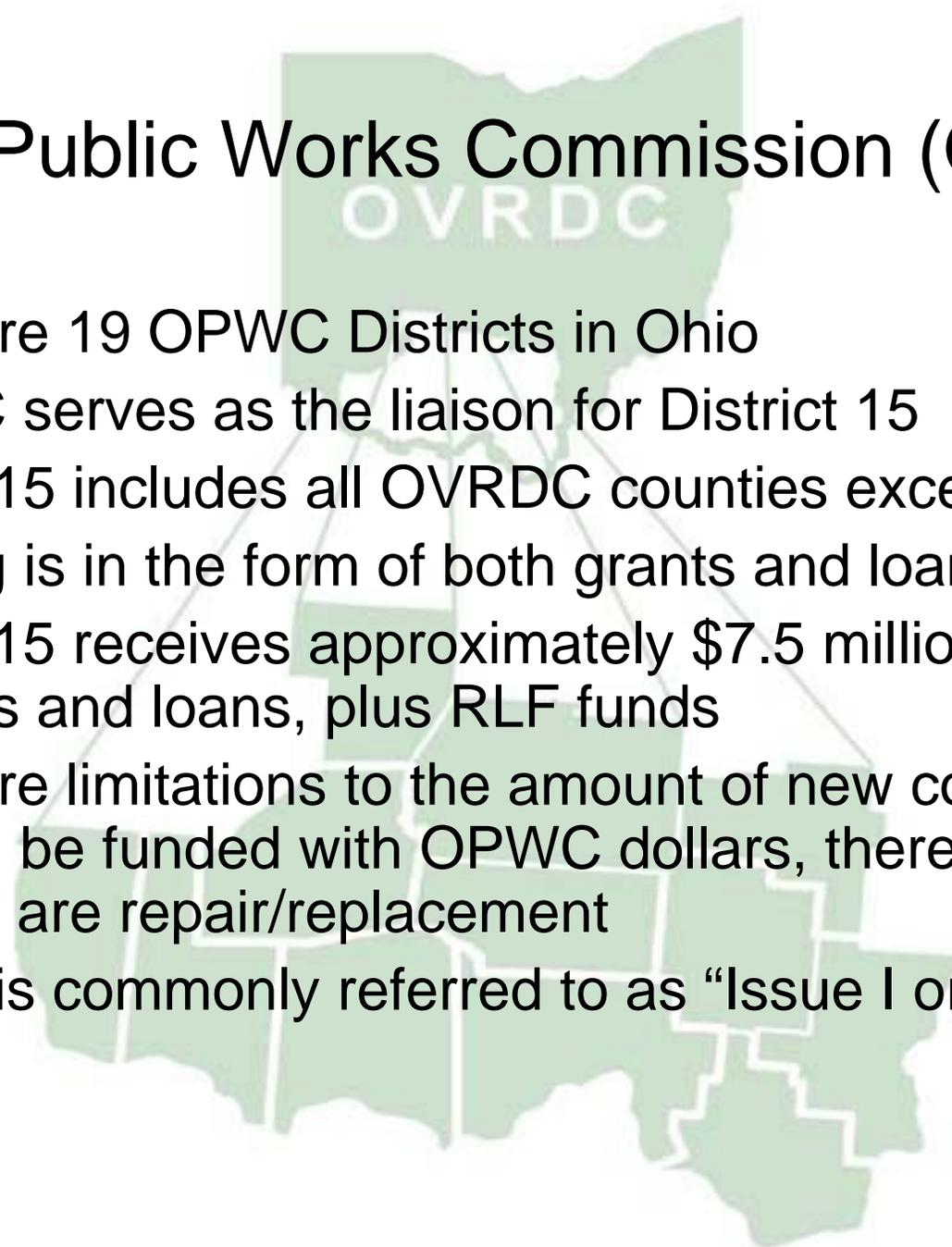
- EDA has 325 Economic Development Districts (EDDs) nationwide
- OVRDC is 1 of 5 in Ohio
- OVRDC is in the Chicago Regional Office territory (OH, MI, IN, IL, WI, MN)
- All OVRDC counties are within our EDA service region
- OVRDC completes a Comprehensive Economic Development Strategy (CEDS) for its member counties
- Counties outside EDDs are eligible for EDA funding but must complete their own CEDS

# Economic Development Administration (EDA)



- 70% Grant Rate Counties
  - Vinton County
- 60% Grant Rate Counties
  - Adams County
- 50 % Grant Rate Counties
  - Brown, Fayette, Gallia, Highland, Jackson, Lawrence, Pike, Ross, and Scioto Counties
- Counties Not Targeted for EDA Assistance
  - Clermont County

# Ohio Public Works Commission (OPWC)

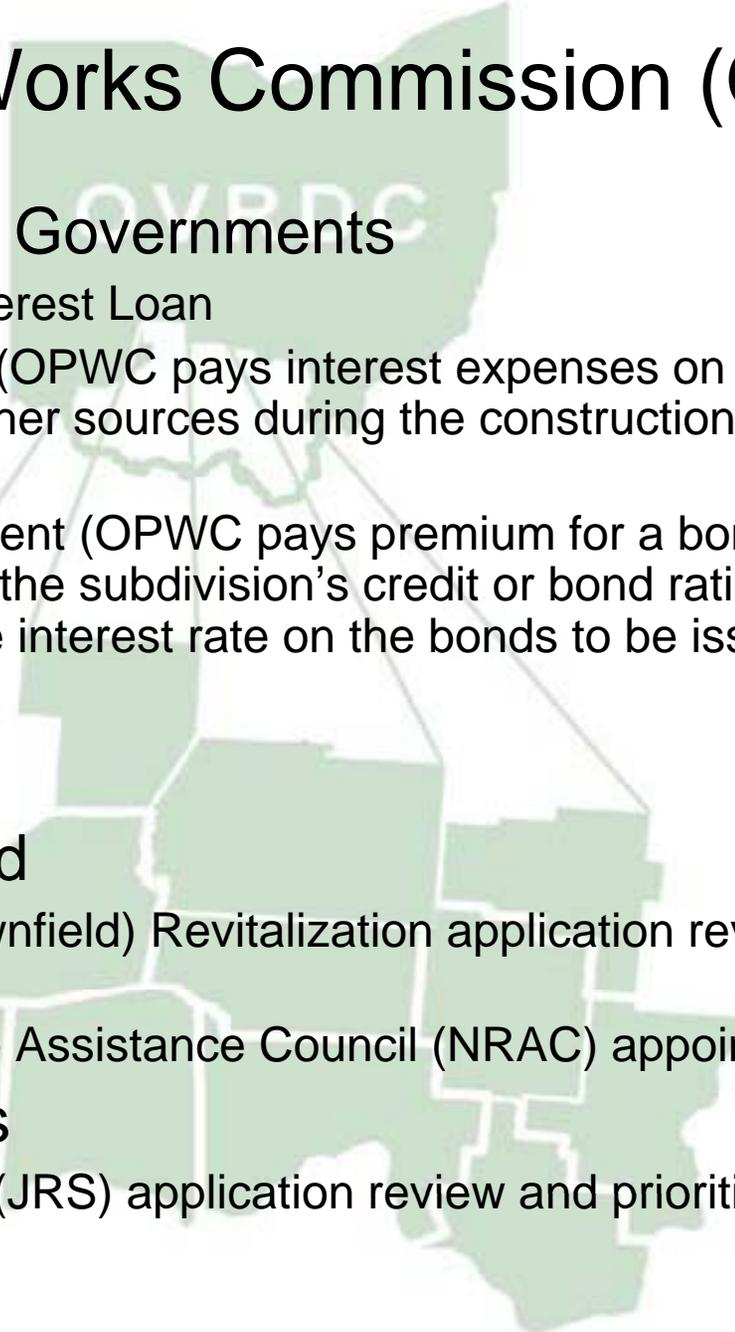


- There are 19 OPWC Districts in Ohio
- OVRDC serves as the liaison for District 15
- District 15 includes all OVRDC counties except Clermont
- Funding is in the form of both grants and loans
- District 15 receives approximately \$7.5 million annually in grants and loans, plus RLF funds
- There are limitations to the amount of new construction that can be funded with OPWC dollars, therefore, most projects are repair/replacement
- OPWC is commonly referred to as “Issue I or II”

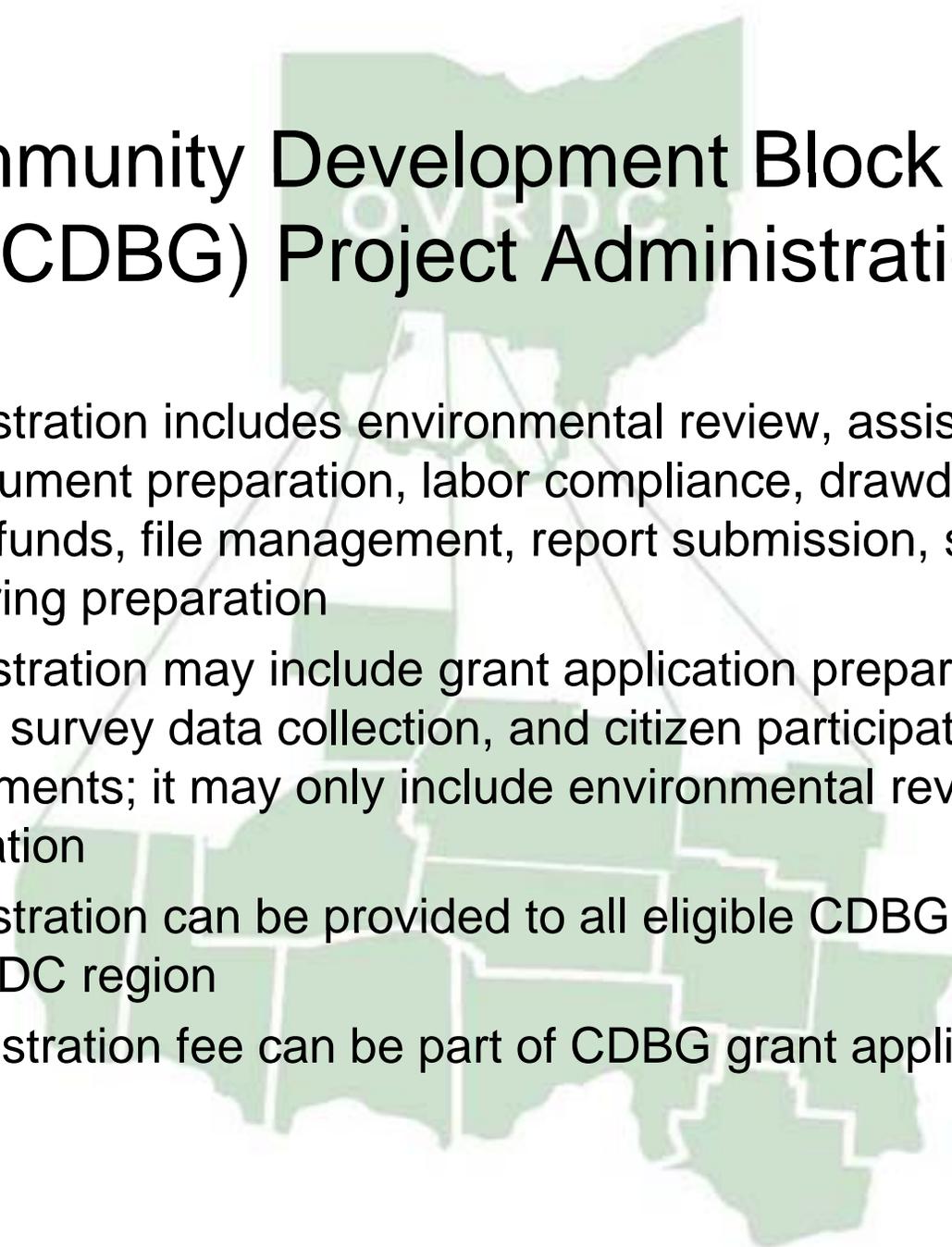
# Ohio Public Works Commission (OPWC)

- Three Chances for Funding
  - State Capital Improvement Program (SCIP); aka District fund
    - Eligible applicants: counties, cities, villages, townships, and ORC 6119 sanitary districts and water & sewer districts
    - Eligible uses: public roads, bridges, culverts, water supply systems, wastewater system, solid waste facilities, and storm water systems (8-year minimum useful life)
  - Local Transportation Improvement Program (LTIP)
    - Eligible applicants: counties, cities, villages, and townships
    - Eligible uses: public roads, bridges, and culverts (8-year minimum useful life)
  - Small Governments Program
    - Eligible applicants: villages and townships with population of 5,000 or less
    - Eligible uses: Same as those for SCIP except there is no minimum useful life requirement

# Ohio Public Works Commission (OPWC)



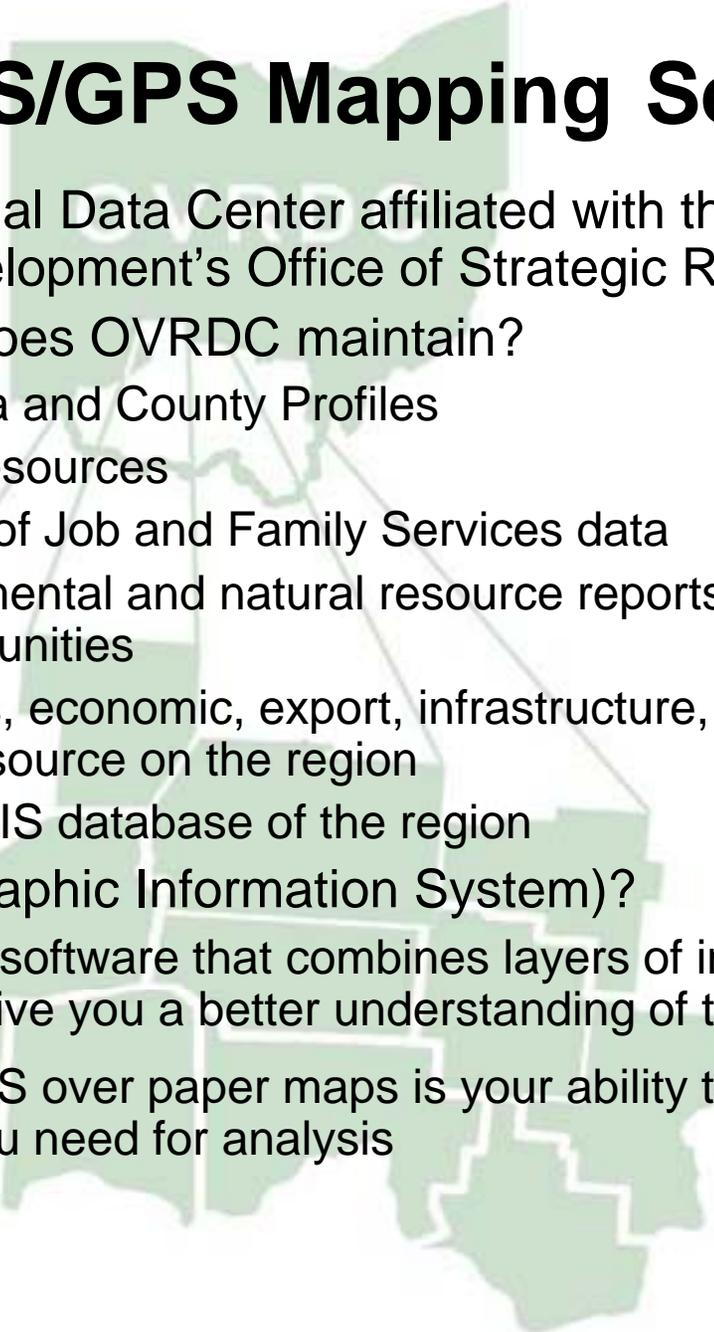
- **SCIP and Small Governments**
  - Grant and 0% interest Loan
  - Loan Assistance (OPWC pays interest expenses on money borrowed from other sources during the construction period, plus one year)
  - Credit Enhancement (OPWC pays premium for a bond insurance policy, improving the subdivision's credit or bond rating, and consequently, the interest rate on the bonds to be issued)
- **LTIP**
  - Grant only
- **Clean Ohio Fund**
  - Clean Ohio (Brownfield) Revitalization application review and prioritization
  - Natural Resource Assistance Council (NRAC) appointments
- **Job Ready Sites**
  - Job Ready Sites (JRS) application review and prioritization



# Community Development Block Grant (CDBG) Project Administration

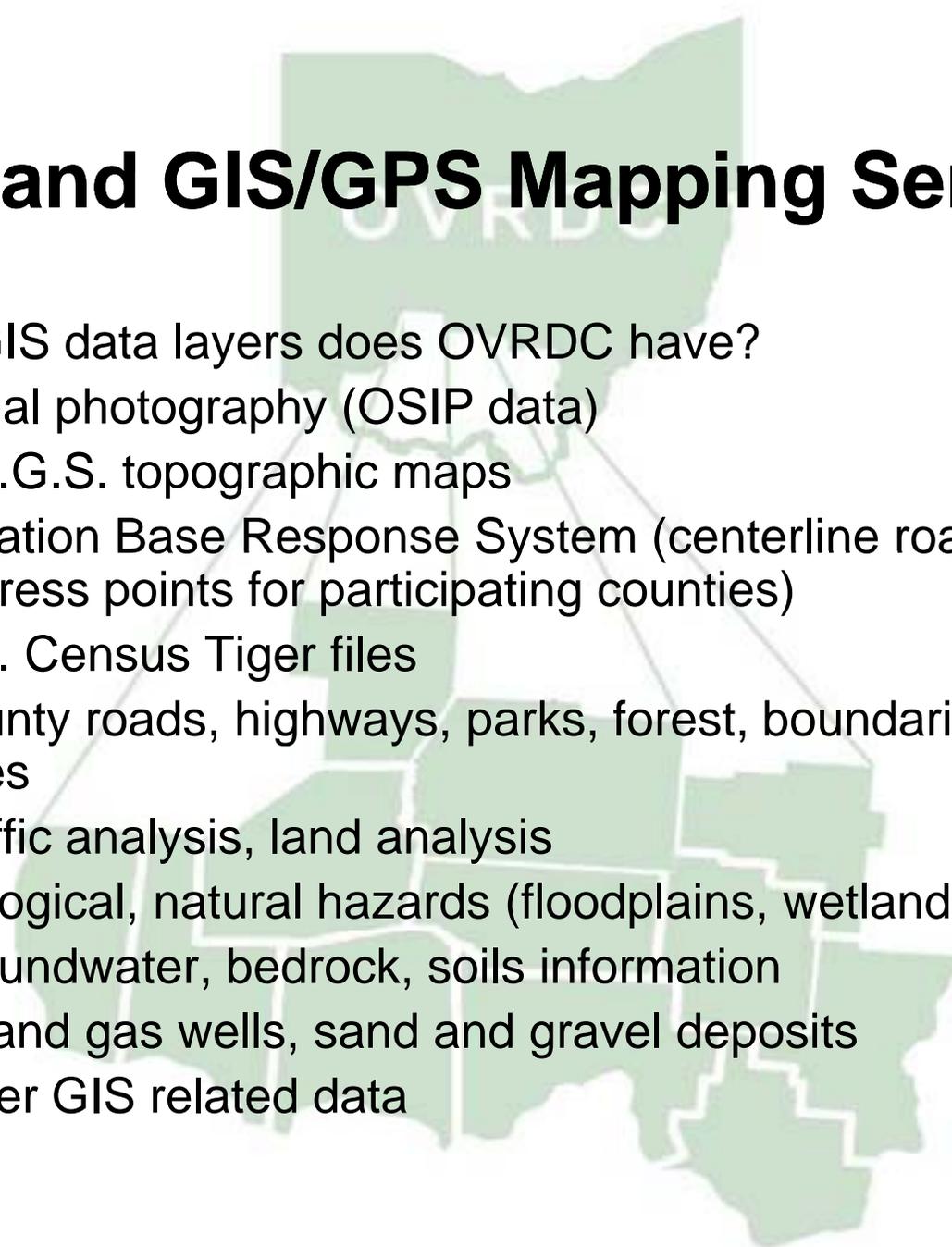
- Administration includes environmental review, assistance with bid document preparation, labor compliance, drawdown of CDBG funds, file management, report submission, state monitoring preparation
- Administration may include grant application preparation, income survey data collection, and citizen participation requirements; it may only include environmental review preparation
- Administration can be provided to all eligible CDBG subdivisions in OVRDC region
- Administration fee can be part of CDBG grant application

# Data and GIS/GPS Mapping Services



- OVRDC is a Regional Data Center affiliated with the Ohio Department of Development's Office of Strategic Research
- What type of data does OVRDC maintain?
  - U.S. Census Data and County Profiles
  - OVRDC Library resources
  - Ohio Department of Job and Family Services data
  - Selected environmental and natural resource reports and studies on OVRDC communities
  - Selected business, economic, export, infrastructure, and other databases and resource on the region
  - Comprehensive GIS database of the region
- What is GIS (Geographic Information System)?
  - A GIS is mapping software that combines layers of information about a place to give you a better understanding of that place
  - The power of a GIS over paper maps is your ability to select only the information you need for analysis

# Data and GIS/GPS Mapping Services



- What GIS data layers does OVRDC have?
  - Aerial photography (OSIP data)
  - U.S.G.S. topographic maps
  - Location Base Response System (centerline road and 911 address points for participating counties)
  - U.S. Census Tiger files
  - County roads, highways, parks, forest, boundaries, rivers, lakes
  - Traffic analysis, land analysis
  - Biological, natural hazards (floodplains, wetlands)
  - Groundwater, bedrock, soils information
  - Oil and gas wells, sand and gravel deposits
  - Other GIS related data

# Data and GIS/GPS Mapping Services

## **What is GPS (Global Positioning System)?**

Global Positioning System (GPS) is a space-based radio-positioning and time transfer system constellation of 24 satellites developed, launched, and maintained by the United States Air Force that provides positioning, timing, and navigation signals free of charge to both military and civilian users worldwide. GPS satellites orbit the earth every 12 hours, emitting continuous navigation signals that enables properly equipped users to determine precise time and velocity and worldwide latitude, longitude and altitude to within a few meters. GPS has proven beneficial in the commercial and civil markets for transportation, surveying and rescue operations and are used to locate features such as manholes, fire hydrants, bridges, road centerlines, buildings, and etc.



# **Data and GIS/GPS Mapping Services**

## **What are some of the different activities that OVRDC uses GIS/GPS for?**

- Mapping of census data, demographic, and unemployment rate changes.
- Data creation (lines, points, polygons – i.e. trails, bus stops, road centerlines, surface area)
- Inventory collection (fire hydrants, manholes, bridges, wells, signs, parking meters, etc.)
- Accurate locating of facilities (fire stations, EMS, dwelling locations, etc.)
- Promote economic development by industrial site marketing, grant support activities, assist with planning and funding of infrastructure, and tourism promotion through data and map creation.
- Technical assistance such as landuse, land capabilities, and green-way analysis; watershed analysis; natural hazard mapping; and other activities.
- Creation of general maps on demand such as street and road maps of communities, demographic maps, topography maps, groundwater maps, hydrologic maps, and other map requests.
- Conducting hazard mitigation mapping projects.

# Revolving Loan Fund

- Two funds capitalized by ARC and EDA
- Loans to private for-profit businesses
- Interest from existing loans is placed back into fund to loan to new clients, thus “revolving”
- Businesses in all OVRDC counties are eligible (some restrictions do exist)
- Gap financing; private lender required as well as 10% equity from borrower
- \$200,000 maximum (some restrictions do apply)
- Can be utilized for Fixed Assets (10 years maximum term) or Working Capital (5 years maximum term)
- Fixed interest rate of 4%

# Special Initiatives



- SR32/US50/US35 Corridor Study (Governor's Office of Appalachia)
- Tri-County Economic Recovery Strategy (USDOC Economic Development Administration)
- Connecting Appalachia Broadband Middle-Mile Project
- Early Warning Network Retention and Expansion Project

# Future Initiatives



- Rural Transportation Planning
- Regional Retention and Expansion Program
- Regional Economic Development Marketing
- Marcellus/Utica Shale Boom
- Last Mile Broadband Implementation



**Questions?**

**Thank you!!**