



Portsmouth EM Site Specific
Advisory Board

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BUDGET AND FUNDING SUBCOMMITTEE

TUESDAY, JULY 8, 2014 @ 5:45 P.M.

THE PURPOSE OF THIS MEETING IS FOR THE SSAB SUBCOMMITTEE TO RECEIVE AN
UPDATE ON BARTER IMPACTS

AGENDA

- BARTER IMPACTS, JOEL BRADBURNE-DOE; DENNIS CARR, FBP
- DISCUSSION

ADJOURN



BUDGET AND FUNDING SUBCOMMITTEE

MEETING SUMMARY

JULY 8, 2014 • 5:45 P.M.

THE OHIO STATE UNIVERSITY ENDEAVOR CENTER
1862 SHYVILLE ROAD, PIKETON, OH 45661

SSAB Subcommittee Members Present: Ervin Craft, subcommittee chair; Sharon Manson, subcommittee vice chair, Adrian Harrison

SSAB Subcommittee Members Absent: Martha Cosby

Other SSAB Members Present: Bob Berry, Charlene Payne

U.S. Department of Energy (DOE) and contractors: Joel Bradburne, Johnny Reising DOE; Rick Greene, Joe Moore, Restoration Services, Inc. (RSI); Jeff Wagner, Dennis Carr, Karen Price, Marc Jewitt, Fluor-B&W Portsmouth (FBP);

Liaisons: Maria Galanti, Melody Stewart, Ohio Environmental Protection Agency (EPA)

Support Staff: Eric Roberts, Julie Galloway, Cindy Lewis, EHI Consultants (EHI)

Public: None

Craft opened the meeting at 5:35 p.m.

1. Barter Impacts, Joel Bradburne, DOE and Dennis Carr, FBP

<p>Bradburne: Uranium is not worth what it was at the beginning of the year. \$160 million was requested for the D&D funding for the Portsmouth site. The house approved \$175 million in consideration to the reduction of bartering. The best thing would be to get away from the bartering.</p>	
<p>Craft: How do you go about getting out of the bartering or are you stuck with it forever.</p>	<p>Bradburne: It will not be forever. We will run out of uranium and not have any more to sell. They have been bumping up our funding.</p>
<p>Carr: \$35 million is earmarked for on-site disposal cell. If they decide, they are going to</p>	

<p>have an on-site disposal cell. \$10 million for the design and support and the rest is for construction of the cell. Next fiscal year we are down to \$100 million. 20% of that goes to power. We are not talking a small impact next year, this will be big. We may end up on a continued resolution (CR) and not get an approval. Which means you cannot start a new project. A company in Paducah is starting an injunction to stop any bartering. 60 to 70 percent of our funding comes from the bartering.</p>	
<p>Bradburne: Without the barter, we will be on minimal safety operations. The bartering has been good, but every year we have to fend off objections. What really hurts is the decline in the bartering. 2015 is going to be a bad year. We have to take action now. Watch for what the senate does.</p>	

Craft: adjourned the meeting at 5:55 p.m.

2. Action Items: None