



Portsmouth EM Site Specific  
Advisory Board

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**SUBCOMMITTEE VICE CHAIR**

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STAN CRAFT

RONDA KINNAMON

NEIL LEIST

CHARLENE PAYNE

CRISTY RENNER

JUDY VOLLRATH

**DOE DEPUTY DESIGNATED**

**FEDERAL OFFICIAL**

JOEL BRADBURNE

**DOE FEDERAL COORDINATOR**

GREG SIMONTON

**SUPPORT SERVICES**

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**BUDGET AND LIFECYCLE PLANNING SUBCOMMITTEE**

**TUESDAY, SEPTEMBER 22, 2015 @ 4:00 P.M.**

**THE PURPOSE OF THIS MEETING IS TO GIVE A FY 2016 BUDGET UPDATE TO THE SSAB  
SUBCOMMITTEE**

**AGENDA**

- ELECTION FOR SUBCOMMITTEE CHAIR AND VICE CHAIR
- FY2016 BUDGET UPDATE-JOEL BRADBURNE, DOE
- MISCELLANEOUS

ADJOURN



## BUDGET AND LIFECYCLE PLANNING SUBCOMMITTEE

MEETING SUMMARY

SEPTEMBER 22, 2015 • 4:00 P.M.

THE OHIO STATE UNIVERSITY ENDEAVOR CENTER  
1862 SHYVILLE ROAD, PIKETON, OH 45661

**SSAB Subcommittee Members Present:** Martha Cosby, Stan Craft, Ronda Kinnamon, Neil Leist, Cristy Renner, Judy Vollrath

**SSAB Subcommittee Members Absent:** Charlene Payne

**Other SSAB Members Present:** Al Don Cisco, Carol Caudill

**U.S. Department of Energy (DOE) and contractors:** Joel Bradburne, Greg Simonton, Johnny ReisingDOE; Rick Greene, Joe Moore, Restoration Services, Inc. (RSI); Jeff Wagner, J.D. Chiou, Marc Jewett, Jeff Pinkerton, Dennis Carr, Fluor-B&W Portsmouth (FBP)

**Liaisons:** Dustin Tschudy, Ohio Environmental Protection Agency (EPA), Mike Rubadue, Ohio Department of Health (ODH)

**Support Staff:** Eric Roberts, Julie Galloway, Cindy Lewis, EHI Consultants (EHI)

**Public:** None

**Craft** opened the meeting

**1. Election for Subcommittee Chair and Vice Chair:**

Discussion and vote for Stan Craft as subcommittee chair and Judy Vollrath as vice chair. Motion passed.

**2. FY 2016 Budget Update -Joel Bradburne, DOE:**

Discussion on the FY 2016 Budget Update.

**Bradburne:** The likelihood is we will remain in a continuing resolution until a budget is passed. On the barter side, the price of uranium has leveled off for right now.

**Carr:** We cannot go for three months on continuing resolution at the rate we have been going. \$80 million equals 540 people that would be the necessary reduction. If the House markup would give us \$25 million, that would be 325 people. We will go into a pause until employees are trained due to safety. We

	will lose about six months of work depending on the project. Some projects are hit worse than others. The end of October we will have to release some employees, then a couple of weeks later some more, then the last ones in March.
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**3. Miscellaneous:** No discussion at the time.

<p><b>Renner:</b> Did the board have any sessions at the annual planning session regarding the regulatory agreements?</p> <p>I think the board should have some kind of educational working session with everyone there to talk about the regulatory agreement. This will help our new members understand the process better.</p> <p>I was upset seeing the articles about the recommendation in the papers after the board meeting. It looked like it was the whole board and it painted the whole board as backing out of something. I wanted more clarification. For another working session. I would also like to have us on a closure fund. Maybe invite our politicians so they could understand.</p>	<p><b>Craft:</b> No, not unless I missed something.</p> <p>That would be great. Can we get that on our schedule?</p> <p>The timing was totally off. As long as I have been on the board, I needed clarification. I asked for more clarification but the recommendation was thrown out there for a vote. I was shocked.</p>
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**Craft:** adjourned the meeting

**4. Action Items:** None