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Advisory Board

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JOEL BRADBURNE

**DOE FEDERAL COORDINATOR**

GREG SIMONTON

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**BUDGET AND LIFECYCLE PLANNING SUBCOMMITTEE**

**TUESDAY, NOVEMBER 10, 2015 @ 4:00 P.M.**

**THE PURPOSE OF THIS MEETING IS TO GIVE A BUDGET FORMULATION PROCESS AND  
SSAB INPUT PER DOE GUIDANCE TO THE SSAB SUBCOMMITTEE**

**AGENDA**

- FY17 BUDGET FORMULATION PROCESS – JOEL BRADBURNE, DOE
- SSAB INPUT PER DOE GUIDANCE-GREG SIMONTON, DOE
- MISCELLANEOUS

ADJOURN



**BUDGET AND LIFECYCLE PLANNING SUBCOMMITTEE**

MEETING SUMMARY

NOVEMBER 10, 2015 • 4:00 P.M.

THE OHIO STATE UNIVERSITY ENDEAVOR CENTER  
1862 SHYVILLE ROAD, PIKETON, OH 45661

**SSAB Subcommittee Members Present:** Stan Craft, subcommittee chair; Judy Vollrath, subcommittee vice chair; Martha Cosby, Ronda Kinnamon, Neil Leist

**SSAB Subcommittee Members Absent:** Charlene Payne, Cristy Renner

**Other SSAB Members Present:** Lisa Bennett, Carl Hartley

**U.S. Department of Energy (DOE) and contractors:** Joel Bradburne, Greg Simonton, DOE; Rick Greene, Joe Moore, Restoration Services, Inc. (RSI); Jeff Wagner, Jack Williams, Dennis Carr, Fluor-B&W Portsmouth (FBP)

**Liaisons:** Dustin Tschudy, Jim Sferra, Erik Hagen, Justin Burke, Colin Bennett, Ohio Environmental Protection Agency (EPA), Mike Rubadue, Ohio Department of Health (ODH)

**Support Staff:** Eric Roberts, Cindy Lewis, EHI Consultants (EHI)

**Public:** None

**Craft:** opened the meeting

**1. SSAB Input Per DOE Guidance –Greg Simonton, DOE:**

<p><b>Roberts:</b> If there is not enough funding to do everything; are there things you would prefer us to prioritize?</p>	<p><b>Bradburne:</b> It does not have to be all or nothing. It could even be we want more of this but less of that.</p>
<p><b>Henderson:</b> When you broke down all the cells in X-326, taking out the process equipment and the cut and cap, shipping it off, will X-330 and X-333 be a similar procedure? Are we too early in the process to start planning the nickel segmentation shop?</p>	<p><b>Bradburne:</b> X-333 is much bigger, but it will be similar.  First step would be high-level, big picture. Where does it fit in the priorities with the budget.</p>

	<b>Carr:</b> There is nothing wrong with bringing that in, but it is probably not going to be a major player in this year's budget.
<b>Kinnamon:</b> If the X-326 is greater than all of Fernald how many times is our entire D&D greater?	<b>Carr:</b> Fernald was three billion this one is almost 12.
<b>Roberts:</b> Will suggests we take the board members back to Fernald since we have has such a large turnover of members.	<b>Carr:</b> I think it would be a great idea. I would be glad to lead that.
<b>Henderson:</b> Is there any way we take some students working on the ASER project?	<b>Carr:</b> We could take them.  <b>Roberts:</b> Why don't we look at some dates with Jeff Wagner
<b>Simonton:</b> The subcommittee can send some thoughts on prioritizing to Stan?	<b>Craft:</b> Yes, I could put something down with everyone's help.

**2. FY17 Budget Formulation Process-Joel Bradburne, DOE:**

<b>Henderson:</b> I know Oak Ridge is supposed to be the first site to finish. How are they coming along with their process?	<b>Bradburne:</b> They are wrapping up the rest of their big process buildings.
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**3. Miscellaneous:** No discussion at the time.

**Craft:** Meeting adjourned

**4. Action Items:**

1. Craft to develop a priorities list for a recommendation and start circulating it to board members.
2. EHI and FLUOR to work on a date for subcommittee to tour Fernald.