

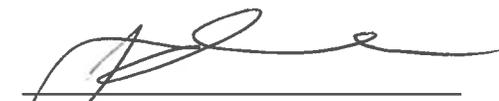
PORTSMOUTH SITE SPECIFIC ADVISORY BOARD ANNUAL WORK PLAN Fiscal Year 2015



The attached SSAB Work Plan has been agreed upon by U.S. Department of Energy and the Portsmouth Site Specific Advisory Board on September 4, 2014:



William E. Henderson II
Portsmouth Site Specific Advisory
Board Chair



Joel Bradburne
U.S. Department of Energy
Deputy Designated Federal Official

INTRODUCTION

The Portsmouth Gaseous Diffusion Plant (PORTS) Site Specific Advisory Board (SSAB) is a stakeholders' board, chartered to provide advice and recommendations to the U.S. Department of Energy (DOE) on decontamination and decommissioning, environmental remediation, waste management and related issues at the Portsmouth Site. The Portsmouth/Paducah Project Office (PPPO) manages the Environmental Management (EM) activities in Portsmouth.

The SSAB is comprised of up to 20 members, chosen to reflect the diversity of gender, race, occupation, views, and interests of persons living near the Portsmouth Site. The board is committed to reflecting the concerns of the communities impacted by environmental management of the plant site. Besides DOE, the Ohio Environmental Protection Agency (OEPA) and Ohio Department of Health (ODH) are represented in an advisory capacity.

The scope of the SSAB is to provide advice and recommendations concerning the following EM site-specific issues: environmental restoration; waste management; recycling; future land use and long term stewardship. The Board may also be asked to provide advice and recommendations on any other EM projects or issues.

The Board meets bi-monthly to hear presentations by persons working on relevant environmental management topics, listen to and discuss input from citizens, consider recommendations developed by the PORTS SSAB subcommittees, and perform other business. The Board strives for consensus in reaching decisions and conducts business under a set of bylaws, standing rules, and special rules of order, which incorporate the principles of *Robert's Rules of Order*.

Every month SSAB members participate in subcommittees to focus on various topics related to site cleanup. Active subcommittees for the fiscal year 2015 were established based on project priorities, as selected by the SSAB members, with guidance from DOE. They are:

- Historical Legacy & Community Engagement
- Decontamination and Decommissioning/Remediation Progress
- Future Use
- Budget and Lifecycle Planning

This Work Plan addresses the SSAB priorities for the 2015 Fiscal Year. Although the Board intends to structure its activities to focus on the priority projects, it is understood that other topics may present themselves that could result in deviation from the Work Plan. A prescribed process is followed to alter the SSAB work plan with alterations accepted and approved by both the SSAB and DOE.

SUBCOMMITTEE DESCRIPTIONS

HISTORICAL LEGACY AND COMMUNITY ENGAGEMENT

The mission of the Historical Legacy and Community Engagement subcommittee is to make recommendations regarding the short-and long-term visions for preserving and archiving the role of the Portsmouth Gaseous Diffusion Plant in the community and the nation that represents the communities' interests as well as to create avenues for communication to the communities impacted by the environmental management activities at the site. Historical Legacy and Community Engagement will meet in September 2014 to elect committee leaders and to establish a plan to proceed with its work for the year. Suggested work topics include:

2015 Topics

Month	Subject
September	Elect Subcommittee Leadership
October	Outreach plan for FY15
November	Science Alliance Update
December	Education Workshop
January	Oral History
February	Historical Items Update
March	Speakers Bureau Review
April	Science Bowl Update
May	Traveling Displays Update
June	ASER Update
July	Virtual Museum Update

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the bi-monthly board meetings. In order to fulfill its mission, the subcommittee may add additional topics and/or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee's work plan.

DECONTAMINATION AND DECOMMISSIONING (D&D) /REMEDIAION PROGRESS

The mission of the Decontamination and Decommissioning/Remediation Progress subcommittee is to evaluate and make recommendations on DOE’s planning and implementation of the treatment, storage, disposal and transportation of wastes and materials for which the EM program is responsible.

2015 Topics

Month	Subject
September	Elect Committee Leadership
October	Site Remediation Sequence
November	Potential OSDC Schedule
December	Education Workshop
January	X-740 Plume Characterization
February	Cut & Cap Updates
March	Soil Program Update
April	Shipments
May	X-104 Deactivation
June	Recycling Update
July	Firing Range

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the bi-monthly board meetings. To fulfill its mission, the subcommittee may add additional topics and/or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee’s work plan.

FUTURE USE

The mission of the Future Use subcommittee is to evaluate and make recommendations on DOE's ongoing efforts to develop remedial strategies to clean up land contaminated from legacy activities associated with the Portsmouth site including process buildings and soils. The subcommittee will also provide DOE with recommendations on final cleanup levels. The subcommittee will facilitate public participation in providing feedback to DOE on these decisions considering human health and the environment. DOE complex-wide concerns and impacts related to DOE's missions will also be considered.

2015 Topics

Month	Subject
September	Elect Subcommittee Leadership
October	OU Update-Site Repurposing Project
November	SODI Update
December	Education Workshop
January	JEDISO Update
February	Path to Land Transfer Background
March	Path to Land Transfer Sampling
April	Path to Land Transfer Risk
May	Path to Land Transfer Final Remediation Levels
June	Path to Land Transfer Approach to Development
July	Regulatory Update

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the bi-monthly board meetings. To fulfill its mission, the subcommittee may add additional topics and/ or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee's work plan.

BUDGET AND LIFECYCLE PLANNING

The mission of the Budget and Lifecycle Planning subcommittee is to understand and help local stakeholders appreciate the challenges associated with the federal budgeting process and how allocated dollars impact cleanup work at the Portsmouth site. The subcommittee will engage the local communities impacted by the environmental management activities at the Portsmouth Gaseous Diffusion Plant allowing for discussion and education on the site's funding scenarios.

2015 Topics

Month	Subject
September	Elect Subcommittee Leadership
October	Continuing Resolution Update (if applicable)
November	PORTS IPL
December	Education Workshop
January	Infrastructure Analysis (roof, systems)
February	Lifecycle Baseline
March	President FY16 Budget Update
April	Barter Update
July	Update on Congressional Budget Activities

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the bi-monthly board meetings. To fulfill its mission, the subcommittee may add additional topics and/or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee's work plan.

SSAB MEETINGS

SSAB meetings are intended to communicate the business of the SSAB and to discuss and vote on recommendations to be submitted to DOE. In addition, Deputy Designated Federal Official (DDFO) comments will be made in the form of a presentation intended to brief SSAB members of recent developments and provide site highlights and accomplishments.

SSAB meetings will also be the forum for educational presentations that complement the working session or site management matters. Examples of suggested topics for presentations may include the annual budget process and risk education.

DATE:	MEETING:	TIME:	ROOM:
September 4th	Board Meeting	6:00 p.m.	
September 9th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
October 14th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
November 6	Board Meeting	6:00 pm	Endeavor Room 160
November 12	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
December 9th	Historical Legacy & Community Engagement	TBD	EHI Conference Room

	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
January 8th	Board Meeting	6:00 pm	Endeavor Center 160
January 13th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
February 10th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
March 5th	Board Meeting	6:00 pm	Endeavor Center 160
March 10th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
April 14th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		

	Budget & Lifecycle Planning		
May 7th	Board Meeting	6:00 pm	Endeavor Center 160
May 12th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
June 9th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		
July 2nd	Board Meeting	6:00 p.m.	Endeavor Center 160
July 14th	Historical Legacy & Community Engagement	TBD	EHI Conference Room
	D&D/Remediation		
	Future Use		
	Budget & Lifecycle Planning		